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OFFICE OF WEST VIRGINIA  
SECRETARY OF STATE

# WEST VIRGINIA LEGISLATURE

FIRST REGULAR SESSION, 1991

— ● —

## ENROLLED

Com. Sub. for  
HOUSE BILL No. 2040

(By Mr. Speaker, Mr. Chambers, & Del. Bunk)

— ● —

Passed March 17, 1991

In Effect From Passage

**ENROLLED**  
COMMITTEE SUBSTITUTE  
FOR

**H. B. 2040**

(By MR. SPEAKER, MR. CHAMBERS, AND DELEGATE BURK)

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[Passed March 17, 1991; in effect from passage]

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AN ACT making appropriations of public money out of the treasury in accordance with section fifty-one, article six of the constitution.

*Be it enacted by the Legislature of West Virginia:*

**TITLE I—GENERAL PROVISIONS.**

1     **Section 1. General Policy.**—The purpose of this bill  
2     is to appropriate money necessary for the economical  
3     and efficient discharge of the duties and responsibilities  
4     of the state and its agencies during the fiscal year one  
5     thousand nine hundred ninety-two.

1     **Sec. 2. Definitions.**—For the purpose of this bill:  
2     “Governor” shall mean the governor of the state of  
3     West Virginia.

4     “Code” shall mean the code of West Virginia, one  
5     thousand nine hundred thirty-one, as amended.

6     “Spending unit” shall mean the department, division,  
7     office, board, commission, agency or institution to which  
8     an appropriation is made.

9     The “fiscal year one thousand nine hundred ninety-

10 two" shall mean the period from July first, one thousand  
11 nine hundred ninety-one, through June thirtieth, one  
12 thousand nine hundred ninety-two.

13 "General Revenue Fund" shall mean the general  
14 operating fund of the State and includes all moneys  
15 received or collected by the State except as provided in  
16 section two, article two, chapter twelve of the code or  
17 as otherwise provided.

18 "Special Revenue Funds" shall mean specific revenue  
19 sources which by legislative enactments are not re-  
20 quired to be accounted for as general revenue, including  
21 federal funds.

22 "From collections" shall mean that part of the total  
23 appropriation which must be collected by the spending  
24 unit to be available for expenditure. If the authorized  
25 amount of collections is not collected, the total appropri-  
26 ation for the spending unit shall be reduced automat-  
27 ically by the amount of the deficiency in the collections.  
28 If the amount collected exceeds the amount designated  
29 "from collections," the excess shall be set aside in a  
30 special surplus fund and may be expended for the  
31 purpose of the spending unit as provided by article two,  
32 chapter five-a of the code.

1 **Sec. 3. Classification of appropriations.**—An ap-  
2 propriation for:

3 "Personal services" shall mean salaries, wages and  
4 other compensation paid to full-time, part-time and  
5 temporary employees of the spending unit but shall not  
6 include fees or contractual payments paid to consultants  
7 or to independent contractors engaged by the spending  
8 unit.

9 From appropriations made to the spending units of  
10 state government, upon approval of the governor there  
11 may be transferred to a special account an amount  
12 sufficient to match federal funds under any federal act.

13 Unless otherwise specified, appropriations for per-  
14 sonal services shall include salaries of heads of spending  
15 units.

16 "Annual increment" shall mean funds appropriated  
17 for "eligible employees" and shall be disbursed only in  
18 accordance with article five, chapter five of the code.

19 Funds appropriated for "annual increment" shall be  
20 transferred to "personal services" or other designated  
21 items only as required.

22 Items designated as "total personal services" shall  
23 mean funds appropriated to cover the costs of personal  
24 services and annual increment.

25 "Employee benefits" shall mean social security  
26 matching, workers' compensation, unemployment com-  
27 pensation, pension and retirement contribution, public  
28 employees insurance matching, personnel fees or any  
29 other benefit normally paid by the employer as a direct  
30 cost of employment. Should the appropriation be  
31 insufficient to cover such costs, the remainder of such  
32 cost shall be paid by each spending unit from its  
33 "personal services" line item or its "unclassified" line  
34 item. If there is no appropriation for "employee  
35 benefits," such costs shall be paid by each spending unit  
36 from its "personal services" line item, its "total personal  
37 services" line item or its "unclassified" line item. Each  
38 spending unit is hereby authorized and required to  
39 make such payments in accordance with the provisions  
40 of article two, chapter five-a of the code.

41 "Current expenses" shall mean operating costs other  
42 than personal services and shall not include equipment,  
43 repairs and alterations, buildings or lands.

44 Each spending unit shall be responsible for all  
45 contributions, payments or other costs related to  
46 coverage and claims of its employees for unemployment  
47 compensation. Such expenditures shall be considered an  
48 employee benefit.

49 Each spending unit shall be responsible for and  
50 charged monthly for all postage meter service and shall  
51 reimburse the appropriate revolving fund monthly for  
52 all such amounts. Such expenditures shall be considered  
53 a current expense.

54 "Equipment" shall mean equipment items which have

55 an appreciable and calculable period of usefulness in  
56 excess of one year.

57 "Repairs and alterations" shall mean routine mainte-  
58 nance and repairs to structures and minor improve-  
59 ments to property which do not increase the capital  
60 assets.

61 "Buildings" shall include new construction and major  
62 alteration of existing structures and the improvement of  
63 lands and shall include shelter, support, storage,  
64 protection or the improvement of a natural condition.

65 "Lands" shall mean the purchase of real property or  
66 interest in real property.

67 "Capital outlay" shall mean and include buildings,  
68 lands or buildings and lands, with such category or item  
69 of appropriation to remain in effect as provided by  
70 section twelve, article three, chapter twelve of the code.

71 Appropriations classified in any of the above catego-  
72 ries shall be expended only for the purposes as defined  
73 above and only for the spending units herein designated:  
74 *Provided*, That the secretary of each department shall  
75 have the authority to transfer within the department  
76 those funds appropriated to the various agencies of the  
77 department: *Provided, however*, That no more than  
78 twenty-five percent of the funds appropriated to any one  
79 agency or board may be transferred to other agencies  
80 or boards within the department: *Provided further*, That  
81 no funds may be transferred from a special revenue  
82 account, dedicated account, capital expenditure account  
83 or any other account or funds specifically exempted by  
84 the Legislature from transfer, except that the use of  
85 appropriations from the state road fund transferred to  
86 the office of the secretary of the department of trans-  
87 portation is not a use other than the purpose for which  
88 such funds were dedicated and is permitted: *And*  
89 *provided further*, That if the Legislature by subsequent  
90 enactment consolidates agencies, boards or functions,  
91 the secretary may transfer the funds formerly appro-  
92 priated to such agency, board or function in order to  
93 implement such consideration.

94 Appropriations otherwise classified shall be expended  
 95 only where the distribution of expenditures for different  
 96 purposes cannot well be determined in advance or it is  
 97 necessary or desirable to permit the spending unit the  
 98 freedom to spend an appropriation for more than one of  
 99 the above classifications.

1 **Sec. 4. Method of expenditure.**—Money appro-  
 2 priated by this bill, unless otherwise specifically  
 3 directed, shall be appropriated and expended according  
 4 to the provisions of article three, chapter twelve of the  
 5 code or according to any law detailing a procedure  
 6 specifically limiting that article.

7 Funds of the State of West Virginia not heretofore  
 8 classified as to purpose and existing within the funds of  
 9 the treasury shall be determined by the Governor and  
 10 transferred to a special account for the purpose of  
 11 expenditure as part of the general fund of the State.

1 **Sec. 5. Maximum expenditures.**—No authority or  
 2 requirement of law shall be interpreted as requiring or  
 3 permitting an expenditure in excess of the appropria-  
 4 tions set out in this bill.

## TITLE II—APPROPRIATIONS.

1 **Section 1. Appropriations from general rev-**  
 2 **enue.**—From the state fund, general revenue, there are  
 3 hereby appropriated conditionally upon the fulfillment  
 4 of the provisions set forth in article two, chapter five-  
 5 a of the code the following amounts, as itemized, for  
 6 expenditure during the fiscal year one thousand nine  
 7 hundred ninety-two.

1 **Sec. 2. Appropriations of federal funds.**—In  
 2 accordance with article eleven, chapter four of the code,  
 3 from federal funds there are hereby appropriated  
 4 conditionally upon the fulfillment of the provisions set  
 5 forth in article two, chapter five-a of the code the  
 6 following amounts, as itemized, for expenditure during  
 7 the fiscal year one thousand nine hundred ninety-two.

## LEGISLATIVE

1—Senate

Acct. No. 1010

		Federal Funds Fiscal Year 1991-92	General Revenue Fund Fiscal Year 1991-92
1	Compensation of Members ..	\$ —	\$ 277,000
2	Compensation and Per		
3	Diem of Officers and		
4	Employees .....	—	1,100,000
5	Expenses of Members .....	—	258,000
6	Repairs and Alterations ....	—	33,000
7	Current Expenses and		
8	Contingent Fund .....	—	561,000
9	Computer Supplies .....	—	15,000
10	Computer Systems .....	—	85,000
11	Printing Blue Book .....	—	190,000
12	Employee Benefits .....	—	131,400
13	Public Employees Insurance	—	100,200
14	Total .....	\$ —	\$ 2,750,600

15 The appropriations for the senate for the fiscal year  
 16 1990-91 are to remain in full force and effect and are  
 17 hereby reappropriated to June 30, 1992. Any balances  
 18 so reappropriated may be transferred and credited to  
 19 the 1991-92 accounts.

20 Upon the written request of the clerk of the senate,  
 21 the auditor shall transfer amounts between items of the  
 22 total appropriation in order to protect or increase the  
 23 efficiency of the service.

24 The clerk of the senate, with the approval of the  
 25 president, is authorized to draw his requisitions upon  
 26 the auditor, payable out of the Current Expenses and  
 27 Contingent Fund of the senate, for any bills for supplies  
 28 and services that may have been incurred by the senate  
 29 and not included in the appropriation bill, for supplies  
 30 and services incurred in preparation for the opening, the  
 31 conduct of the business and after adjournment of any

32 regular or extraordinary session, and for the necessary  
 33 operation of the senate offices, the requisitions for the  
 34 same to be accompanied by bills to be filed with the  
 35 auditor.

36 The clerk of the senate, with the written approval of  
 37 the president, or the president of the senate shall have  
 38 authority to employ such staff personnel during any  
 39 session of the Legislature as shall be needed in addition  
 40 to staff personnel authorized by the senate resolution  
 41 adopted during any such session. The clerk of the senate,  
 42 with the written approval of the president, or the  
 43 president of the senate shall have authority to employ  
 44 such staff personnel between sessions of the Legislature  
 45 as shall be needed, the compensation of all staff  
 46 personnel during and between sessions of the Legisla-  
 47 ture, notwithstanding any such senate resolution, to be  
 48 fixed by the president of the senate. The clerk is hereby  
 49 authorized to draw his requisitions upon the auditor for  
 50 the payment of all such staff personnel for such services,  
 51 payable out of the appropriation for Compensation and  
 52 Per Diem of Officers and Employees or Current  
 53 Expenses and Contingent Fund of the senate.

54 For duties imposed by law and by the senate, the clerk  
 55 of the senate shall be paid a monthly salary as provided  
 56 by the senate resolution, unless increased between  
 57 sessions under the authority of the president, payable  
 58 out of the appropriation for Compensation and Per Diem  
 59 of Officers and Employees of Current Expenses and  
 60 Contingent Fund of the senate.

61 The distribution of the blue book shall be by the office  
 62 of the clerk of the senate and shall include seventy-five  
 63 copies for each member of the Legislature and two  
 64 copies for each classified and approved high and junior  
 65 high school and one copy for each elementary school  
 66 within the state.

## 2—House of Delegates

Acct. No. 1020

1	Compensation of Members . . \$	— \$	898,478
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2	Compensation and		
3	Per Diem of Officers		
4	and Employees.....	—	583,531
5	Expenses of Members .....	—	633,825
6	Current Expenses and		
7	Contingent Fund.....	—	1,352,710
8	Total .....	\$ —	\$ 3,468,544

9 The appropriations for the house of delegates for the  
10 fiscal year 1990-91 are to remain in full force and effect  
11 and are hereby reappropriated to June 30, 1992. Any  
12 balances so reappropriated may be transferred and  
13 credited to the 1991-92 accounts.

14 Upon the written request of the clerk of the house of  
15 delegates, the auditor shall transfer amounts between  
16 items of that total appropriation in order to protect or  
17 increase the efficiency of the service.

18 The clerk of the house of delegates, with the approval  
19 of the speaker, is authorized to draw his requisitions  
20 upon the auditor, payable out of the Current Expenses  
21 and Contingent Fund of the house of delegates, for any  
22 bills for supplies and services that may have been  
23 incurred by the house of delegates and not included in  
24 the appropriation bill, for bills for services and supplies  
25 incurred in preparation for the opening of the session  
26 and after adjournment, and for the necessary operation  
27 of the house of delegates' offices, the requisitions for the  
28 same to be accompanied by bills to be filed with the  
29 auditor.

30 The speaker of the house of delegates, upon approval  
31 of the house committee on rules, shall have authority to  
32 employ such staff personnel during and between  
33 sessions of the Legislature as shall be needed, in addition  
34 to personnel designated in the house resolution, and the  
35 compensation of all personnel shall be as fixed in such  
36 house resolution for the session, or fixed by the speaker,  
37 with the approval of the house committee on rules,  
38 during and between sessions of the Legislature, notwith-  
39 standing such house resolution. The clerk of the house  
40 is hereby authorized to draw requisitions upon the  
41 auditor for such services, payable out of the appropri-  
42 ation for the Compensation and Per Diem of Officers

43 and Employees Fund or Current Expenses and Contin-  
44 gent Fund of the house of delegates.

45 For duties imposed by law and by the house of  
46 delegates, including salary allowed by law as keeper of  
47 the rolls, the clerk of the house of delegates shall be paid  
48 a monthly salary as provided in the house resolution,  
49 unless increased between sessions under the authority of  
50 the speaker, with the approval of the house committee  
51 on rules, and payable out of the appropriation for  
52 Compensation and Per Diem of Officers and Employees  
53 or Current Expenses and Contingent Fund of the house  
54 of delegates.

*3—Joint Expenses*

(WV Code Chapter 4)

Acct. No. 1030

1	Joint Committee on			
2	Government and Finance	\$	—	\$ 4,172,701
3	Legislative Printing .....		—	810,000
4	Legislative Rule-Making			
5	Review Committee .....		—	170,500
6	Legislative Computer			
7	System .....		—	350,000
8	Joint Standing Committee			
9	on Education .....		—	40,000
10	Total .....	\$	—	\$ 5,543,201

11 The appropriation for Joint Expenses for the fiscal  
12 year 1990-91 is to remain in full force and effect and  
13 is hereby reappropriated to June 30, 1992. Any balances  
14 so reappropriated may be transferred and credited to  
15 the 1991-92 accounts.

16 Upon the written request of the clerk of the senate,  
17 with the approval of the president of the senate, and the  
18 clerk of the house of delegates, with the approval of the  
19 speaker of the house of delegates, and a copy to the  
20 legislative auditor, the auditor shall transfer amounts  
21 between items of the total appropriation in order to  
22 protect or increase the efficiency of the service.

# JUDICIAL

## 4—Supreme Court—General Judicial

Acct. No. 1110

1	Personal Services .....	\$	—	\$	20,665,498
2	Annual Increment .....		—		181,000
3	Other Expenses .....		—		2,800,000
4	Judges' Retirement				
5	System .....		—		1,718,256
6	Other Court Costs .....		—		2,000,000
7	Judicial Training				
8	Program .....		—		250,000
9	Mental Hygiene Fund .....		—		600,000
10	Social Security Matching ...		—		1,581,058
11	Public Employees				
12	Retirement Matching ....		—		1,777,972
13	Public Employees				
14	Health Insurance				
15	Matching .....		—		2,428,750
16	Total .....	\$	—	\$	34,002,534

17 Any unexpended balances remaining in this appropri-  
18 ation at the close of the fiscal year 1990-91 are hereby  
19 reappropriated for expenditure during the fiscal year  
20 1991-92. Any balances so reappropriated may be  
21 transferred and credited to the 1991-92 accounts.

22 The appropriation shall be administered by the  
23 administrative director of the supreme court of appeals,  
24 who shall draw his requisitions for warrants in payment  
25 in the form of payrolls, making deductions therefrom as  
26 required by law for taxes and other items.

27 The appropriation for Judges' Retirement System is  
28 to be transferred to the judges' retirement fund, in  
29 accordance with the law relating thereto, upon requis-  
30 ition of the administrative director of the supreme court  
31 of appeals.

**EXECUTIVE**

*5—Governor's Office*

(WV Code Chapter 5)

Acct. No. 1200

1	Salary of Governor .....	\$	—	\$	72,000
2	Unclassified .....		—		1,245,667
3	Total .....	\$	—	\$	1,317,667

*6—Governor's Office—Custodial Fund*

(WV Code Chapter 5)

Acct. No. 1230

1	Unclassified—Total .....	\$	—	\$	361,651
2	To be used for current general expenses, including				
3	compensation of employees, household maintenance, cost				
4	of official functions and additional household expenses				
5	occasioned by such official functions.				

*7—Governor's Office—  
Civil Contingent Fund*

(WV Code Chapter 5)

Acct. No. 1240

1	Civil Contingent				
2	Fund—Total .....	\$	—	\$	1,851,297

3 Any unexpended balance remaining in the appropri-  
4 ation (account no. 1240-06) at the close of the fiscal year  
5 1990-91 is hereby reappropriated for expenditure  
6 during the fiscal year 1991-92.

7 From this appropriation there may be expended, at  
8 the discretion of the governor, an amount not to exceed  
9 \$1,000 as West Virginia's contribution to the interstate  
10 oil compact commission.

*8—Governor's Office—  
Educational Programs*

Acct. No. 1245

1	Early Childhood				
2	Development.....	\$	—	\$	500,000

3	Center for Professional			
4	Development.....	—		1,000,000
5	Total .....	\$	—	\$ 1,500,000

6 Any unexpended balances remaining in the appropri-  
7 ation for Early Childhood Development (account no.  
8 1245-09) and Center for Professional Development  
9 (account no. 1245-10) at the close of fiscal year 1990-91  
10 is hereby reappropriated for expenditure during the  
11 fiscal year 1991-92.

*9—Auditor's Office—General Administration*

(WV Code Chapter 12)

Acct. No. 1500

1	Salary of Auditor .....	\$	—	\$ 46,800
2	Total Personal Services .....		—	—0—
3	Personal Services .....		—	1,494,038
4	Annual Increment .....		—	28,728
5	Employee Benefits .....		—	487,842
6	Office Automation .....		—	500,000
7	Unclassified .....		—	553,722
8	Total .....	\$	—	\$ 2,311,130

*3,111,130* *OK/5m2*

*10—Treasurer's Office*

(WV Code Chapter 12)

Acct. No. 1600

1	Salary of Treasurer .....	\$	—	\$ 50,400
2	Total Personal Services .....		—	—0—
3	Personal Services .....		—	458,050
4	Annual Increment .....		—	5,500
5	Employee Benefits .....		—	136,532
6	Unclassified .....		—	228,730
7	Total .....	\$	—	\$ 879,212

*11—Treasurer's Office—  
School Building Sinking Fund*

Acct. No. 1650

1 Any unexpended balance remaining in the appropri-  
2 ation for Treasurer's Office—School Building Sinking

3 Fund (account no. 1650-06) at the close of the fiscal year  
4 1990-91 is hereby reappropriated for expenditure  
5 during the fiscal year 1991-92 and redesignated as  
6 Board of Investments—School Building Sinking Fund  
7 (account no. 1905-06).

*12—Attorney General*

(WV Code Chapters 5, 14, 46 and 47)

Acct. No. 2400

1	Salary of Attorney			
2	General.....	\$	—	\$ 50,400
3	Total Personal Services.....		—	—0—
4	Personal Services .....		—	1,787,640
5	Annual Increment .....		—	12,132
6	Employee Benefits .....		—	505,988
7	Unclassified .....		—	648,882
8	Total .....	\$	—	\$ 3,005,042

9 When legal counsel or secretarial help is appointed by  
10 the attorney general for any state spending unit, this  
11 account shall be reimbursed from such unit's approp-  
12 riated account.

*13—Secretary of State*

(WV Code Chapters 3, 5 and 59)

Acct. No. 2500

1	Salary of Secretary			
2	of State.....	\$	—	\$ 43,200
3	Total Personal Services.....		—	—0—
4	Personal Services .....		—	434,143
5	Annual Increment .....		—	4,608
6	Employee Benefits .....		—	160,603
7	Office Automation .....		—	52,422
8	Unclassified .....		—	187,042
9	Total .....	\$	—	\$ 882,018

14—*State Elections Commission*

(WV Code Chapter 3)

Acct. No. 2600

1	Unclassified—Total .....	\$	—	\$	11,058
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15—*Department of Agriculture*

(WV Code Chapter 19)

Acct. No. 5100

1	Salary of				
2	Commissioner.....	\$	—	\$	46,800
3	Total Personal Services.....		—		—0—
4	Personal Services .....		—		1,983,382
5	Annual Increment .....		—		37,188
6	Employee Benefits .....		—		720,380
7	Gypsy Moth Program .....		—		350,000
8	Unclassified .....		3,045,257		526,936
9	Total .....	\$	3,045,257	\$	3,664,686

10 Out of the above general revenue funds a sum may  
11 be used to match federal funds for the eradication and  
12 control of pest and plant disease.

16—*Department of Agriculture—*

*Soil Conservation Committee*

(WV Code Chapter 19)

Acct. No. 5120

1	Total Personal Services.....	\$	—	\$	—0—
2	Personal Services .....		—		334,734
3	Annual Increment .....		—		5,184
4	Employee Benefits .....		—		105,372
5	Soil Conservation Projects ..		—		1,750,000
6	Unclassified .....		—		341,825
7	Total .....	\$	—	\$	2,537,115

8 Any unexpended balance remaining in the appropri-  
9 ation for unclassified (account no. 5121-18) at the close  
10 of the fiscal year 1990-91 is hereby reappropriated for  
11 expenditure during the fiscal year 1991-92.

*17—Department of Agriculture—  
Marketing and Development Division  
(Matching Fund)*

(WV Code Chapter 19)

Acct. No. 5130

1	Total Personal Services.....	\$	—	\$	—0—
2	Personal Services .....		—		377,477
3	Annual Increment .....		—		5,652
4	Employee Benefits .....		—		145,170
5	Unclassified .....		17,240		208,846
6	Total .....	\$	17,240	\$	737,145

7 Any part or all of this appropriation from the general  
8 revenue fund may be transferred to a special revenue  
9 fund for the purpose of matching federal funds for the  
10 above-named program.

*18—Department of Agriculture—  
Meat Inspection*

(WV Code Chapter 19)

Acct. No. 5140

1	Total Personal Services.....	\$	—	\$	—0—
2	Personal Services .....		—		246,012
3	Annual Increment .....		—		5,184
4	Employee Benefits .....		—		110,715
5	Unclassified .....		478,534		14,093
6	Total .....	\$	478,534	\$	376,004

7 Any part or all of this appropriation from general  
8 revenue fund may be transferred to a special revenue  
9 fund for the purpose of matching federal funds for the  
10 above-named program.

*19—Department of Agriculture—  
Agricultural Awards*

(WV Code Chapter 19)

Acct. No. 5150

1	Agricultural Awards.....	\$	—	\$	62,569
2	Fairs and Festivals.....		—		175,598
3	Total .....	\$	—	\$	238,167



DEPARTMENT OF ADMINISTRATION

20—*Division of Finance  
and Administration*

(WV Code Chapter 5A)

Acct. No. 2100

1 Any unexpended balance remaining in the appropri-  
2 ation for Urban Mass Transit—Matching Funds (ac-  
3 count no. 2100-41) at the close of the fiscal year 1990-  
4 91 is hereby reappropriated for expenditure during the  
5 fiscal year 1991-92 and redesignated as Department of  
6 Transportation—Office of the Secretary—Public Trans-  
7 portation (account no. 5376-41).

21—*Office of the Secretary*

(WV Code Chapter 5F)

Acct. No. 2105

1 Unclassified—Total ..... \$ — \$ 272,184

22—*Division of Finance*

(WV Code Chapter 5A)

Acct. No. 2110

1	Total Personal Services.....	\$	—	\$	—0—
2	Personal Services .....		—		602,626
3	Annual Increment .....		—		6,000
4	Employee Benefits .....		—		130,197
5	National Governors'				
6	Association .....		—		63,580
7	Southern States Energy				
8	Board .....		—		28,732
9	GAAP Project .....		—		2,400,000
10	Unclassified .....		—		522,928
11	Total .....	\$	—	\$	3,754,063

23—*Division of Purchasing*

(WV Code Chapter 5A)

Acct. No. 2120

1 Total Personal Services..... \$ — \$ —0—

2	Personal Services .....	—	585,840
3	Annual Increment .....	—	5,960
4	Employee Benefits .....	—	165,120
5	Unclassified .....	—	98,483
6	Total .....	\$ —	\$ 855,403
7	The division of highways shall reimburse account no.		
8	8148-42 for all actual expenses incurred pursuant to the		
9	provisions of section thirteen, article two-a, chapter		
10	seventeen of the code.		

*24—Division of General Services*

(WV Code Chapter 5A)

Acct. No. 2130

1	Total Personal Services .....	\$ —	\$ —0—
2	Personal Services .....	—	489,484
3	Annual Increment .....	—	11,160
4	Employee Benefits .....	—	204,401
5	Fire Service Fee .....	—	14,000
6	Unclassified .....	—	804,862
7	Total .....	\$ —	\$ 1,523,907

*25—Committee for the Purchase of  
Commodities and Services from the Handicapped*

(WV Code Chapter 5A)

Acct. No. 2140

1	Unclassified—Total .....	\$ —	\$ 5,000
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*26—Board of Risk and  
Insurance Management*

(WV Code Chapter 29)

Acct. No. 2250

1	Total Personal Services .....	\$ —	\$ —0—
2	Unclassified .....	—	3,910,537
3	Total .....	\$ —	\$ 3,910,537

4 Any balance remaining in the appropriation for  
5 FEMA reimbursement (account no. 2251-29) at the close  
6 of fiscal year 1990-91 is hereby reappropriated for  
7 expenditure during the fiscal year 1991-92.

8     The Unclassified item of appropriation herein in-  
9     cludes funding for the purpose of paying premiums, self-  
10    insurance losses, loss adjustment expenses and loss  
11    prevention engineering fees for property, casualty and  
12    fidelity insurance for the various state agencies, except  
13    those operating from special revenue funds, with such  
14    special revenue fund agencies to be billed by the board  
15    of risk and insurance management and with such costs  
16    to be a proper charge against such spending units.

17    These funds may be transferred to a special account  
18    for the payment of premiums, self-insurance losses, loss  
19    adjustment expenses and loss prevention engineering  
20    fees and may be transferred to a special account for  
21    disbursement for payment of premiums and insurance  
22    losses.

*27—Commission on Uniform State Laws*

(WV Code Chapter 29)

Acct. No. 2450

1    Unclassified—Total ..... \$       —       \$       14,550  
2    To pay expenses of members of the commission on  
3    uniform state laws.

*28—Public Defender Services*

(WV Code Chapter 29)

Acct. No. 5900

1	Total Personal Services .....	\$	—	\$	—0—
2	Personal Services .....		—		227,547
3	Annual Increment .....		—		2,232
4	Employee Benefits .....		—		56,169
5	Appointed Counsel Fees				
6	and Public Defender				
7	Corporations .....		—		9,515,969
8	Unclassified .....		—		102,095
9	Total .....	\$	—	\$	9,904,012

10    Any unexpended balance remaining in the appropri-  
11    ation for Unclassified (account no. 5900-18) at the close  
12    of the fiscal year 1990-91 are hereby reappropriated for  
13    expenditure during the fiscal year 1991-92.

29—*Education and State Employees Grievance Board*

(WV Code Chapter 18)

Acct. No. 6015

1	Total Personal Services.....	\$	—	\$	—0—
2	Personal Services .....		—		410,454
3	Annual Increment .....		—		3,348
4	Employee Benefits .....		—		112,548
5	Unclassified .....		—		138,770
6	Total .....	\$	—	\$	665,120

30—*Public Employees Retirement System*

(WV Code Chapter 5)

Acct. No. 6140

1	Supplemental Benefits for				
2	Annuitants—Total .....	\$	—	\$	1,890,725

3 The division of highways, division of motor vehicles,  
4 workers' compensation commissioner, public service  
5 commission and other departments or divisions operat-  
6 ing from special revenue funds and/or federal funds  
7 shall pay their proportionate share of the retirement  
8 costs for their respective divisions. When specific  
9 appropriations are not made, such payments may be  
10 made from the balances in the various special revenue  
11 funds in excess of specific appropriations.

31—*Public Employees Insurance Agency*

(WV Code Chapter 5)

Acct. No. 6150

1 The division of highways, division of motor vehicles,  
2 workers' compensation commissioner, public service  
3 commission and other departments or divisions operat-  
4 ing from special revenue funds and/or federal funds  
5 shall pay their proportionate share of the public  
6 employees health insurance cost for their respective  
7 divisions. When specific appropriations are not made,  
8 such payments may be made from the balances in the  
9 various special revenue funds in excess of specific  
10 appropriations.

*32—Ethics Commission*

(WV Code Chapter 6B)

Acct. No. 6180

1	Total Personal Services . . . .	\$	—	\$	—0—
2	Personal Services . . . . .		—		120,734
3	Employee Benefits . . . . .		—		26,676
4	Unclassified . . . . .		—		233,467
5	Total . . . . .	\$	—	\$	380,877

**DEPARTMENT OF COMMERCE, LABOR  
AND ENVIRONMENTAL RESOURCES**

*33—Office of Community and  
Industrial Development*

(WV Code Chapter 5B)

Acct. No. 1210

1	Total Personal Services . . . .	\$	—	\$	—0—
2	Personal Services . . . . .		—		2,080,242
3	Annual Increment . . . . .		—		19,758
4	Employee Benefits . . . . .		—		586,526
5	Guaranteed Work				
6	Force Grant . . . . .		—		850,000
7	Partnership Grant . . . . .		—		2,100,000
8	Unclassified . . . . .		13,795,339		2,724,591
9	Total . . . . .	\$13,795,339		\$	8,361,117

10 Any unexpended balance remaining in the appropri-  
11 ations for Partnership Grants (account no. 1210-15) at  
12 the close of the fiscal year 1990-91 are hereby reapprop-  
13 riated for expenditure during the fiscal year 1991-92.

*34—Division of Labor*

(WV Code Chapters 21 and 47)

Acct. No. 4500

1	Total Personal Services . . . .	\$	—	\$	—0—
2	Personal Services . . . . .		—		849,677
3	Annual Increment . . . . .		—		13,371
4	Employee Benefits . . . . .		—		311,775
5	Unclassified . . . . .		315,722		245,989
6	Total . . . . .	\$	315,722	\$	1,420,812

*35—Division of Tourism and Parks*

(WV Code Chapter 5B)

Acct. No. 4625

1	Total Personal Services.....	\$	—	\$	—0—
2	Personal Services .....		—		4,432,455
3	Annual Increment .....		—		89,676
4	Employee Benefits .....		—		1,689,368
5	Unclassified .....		—		—0—
6	Total .....	\$	—	\$	6,211,499
7	Any revenue derived from mineral extraction at any				
8	state park shall be deposited in a special revenue				
9	account of the division of tourism and parks, first for				
10	bond debt payment purposes and with any remainder				
11	to be for park operation and improvement purposes.				

*36—Division of Forestry*

(WV Code Chapter 19)

Acct. No. 4650

1	Total Personal Services.....	\$	—	\$	—0—
2	Personal Services .....		—		2,014,731
3	Annual Increment .....		—		38,484
4	Employee Benefits .....		—		758,697
5	Unclassified .....		898,100		217,378
6	Total .....	\$	898,100	\$	3,029,290
7	Out of the above general revenue funds, a sum may				
8	be used to match federal funds for cooperative studies				
9	or other funds for similar purposes.				

*37—Board of Coal Mine**Health and Safety*

(WV Code Chapter 22)

Acct. No. 4720

1	Total Personal Services.....	\$	—	\$	—0—
2	Personal Services .....		—		43,378
3	Annual Increment .....		—		310
4	Employee Benefits .....		—		12,695
5	Unclassified .....		—		4,288
6	Total .....	\$	—	\$	60,671

*38—Interstate Commission on  
Potomac River Basin*

(WV Code Chapter 29)

Acct. No. 4730

1	West Virginia's				
2	Contribution				
3	to the Interstate				
4	Commission on				
5	Potomac River Basin—				
6	Total .....	\$	—	\$	28,250

*39—Ohio River Valley Water  
Sanitation Commission*

(WV Code Chapter 29)

Acct. No. 4740

1	West Virginia's Con-				
2	tribution to the Ohio River				
3	Valley Water Sanitation				
4	Commission—Total .....	\$	—	\$	92,720

*40—Coal Mine Safety and  
Technical Review Committee*

(WV Code Chapter 22)

Acct. No. 4750

1	Total Personal Services .....	\$	—	\$	—0—
2	Personal Services .....		—		6,536
3	Employee Benefits .....		—		3,734
4	Unclassified .....		—		57,465
5	Total .....	\$	—	\$	67,735

*41—Air Pollution  
Control Commission*

(WV Code Chapter 16)

Acct. No. 4760

1	Total Personal Services .....	\$	—	\$	—0—
2	Personal Services .....		—		428,574
3	Annual Increment .....		—		6,408
4	Employee Benefits .....		—		153,700

5	Unclassified .....	1,133,335	161,854
6	Total .....	\$ 1,133,335	\$ 750,536

*42—Division of Energy*

(WV Code Chapter 22)

Acct. No. 4775

1	Total Personal Services .....	\$ —	\$ —0—
2	Personal Services .....	—	4,563,782
3	Annual Increment .....	—	56,000
4	Employee Benefits .....	—	1,468,874
5	Unclassified .....	65,105,006	399,286
5	Total .....	\$65,105,006	\$ 6,487,942

*43—Geological and Economic Survey*

(WV Code Chapter 29)

Acct. No. 5200

1	Total Personal Services .....	\$ —	\$ —0—
2	Personal Services .....	—	1,183,649
3	Annual Increment .....	—	20,052
4	Employee Benefits .....	—	371,920
5	Unclassified .....	220,500	97,171
6	Total .....	\$ 220,500	\$ 1,672,792

7 The Unclassified appropriation includes funding to  
8 secure federal and other contracts and may be trans-  
9 ferred to a special revenue account for the purpose of  
10 providing advance funding for such contracts.

11 Funds appropriated in prior years To Secure Federal  
12 and Other Contracts (account no. 5220-07) and still in  
13 use on a revolving basis in special and/or federal  
14 accounts to provide advance funding for contracts  
15 entered into by this spending unit shall be transferred  
16 to a special revolving fund account to be established by  
17 the auditor. Such funds may then be transferred to  
18 special and/or federal accounts for the purpose of  
19 providing advance funding for contracts. The advance  
20 funds shall be transferred back to the special revolving  
21 fund account to be established upon receipt of reim-  
22 bursement and/or completion of contractual perfor-



23 mance and will be available for future advance funding  
24 purposes.

*44—Department of Commerce,  
Labor and Environmental Resources—  
Office of the Secretary*

(WV Code Chapter 5F)

Acct. No. 5321

1   Unclassified—Total ..... \$       —       \$       391,139

*45—Water Resources Board*

(WV Code Chapter 20)

Acct. No. 5640

1	Total Personal Services .....	\$	—	\$	—0—
2	Personal Services .....		—		60,152
3	Annual Increment .....		—		900
4	Employee Benefits .....		—		18,690
5	Unclassified .....		—		40,288
6	Total .....	\$	—	\$	120,030

*46—Division of Natural Resources*

(WV Code Chapter 20)

Acct. No. 5650

1	Total Personal Services .....	\$	—	\$	—0—
2	Personal Services .....		—		2,359,169
3	Annual Increment .....		—		47,214
4	Employee Benefits .....		—		786,820
5	Black Fly Control .....		—		216,000
6	Waste Water Treatment				
7	Revolving Fund .....		—		4,100,000
8	Unclassified .....		41,337,876		314,315
9	Total .....	\$41,337,876		\$	7,823,518

10     Any part of all of the above appropriation for the  
11     Waste Water Treatment Revolving Fund shall be  
12     transferred to a special revenue fund for the purpose of  
13     matching federal funds for the above-named program.

**DEPARTMENT OF EDUCATION***47—State Department of Education*

(WV Code Chapters 18 and 18A)

Acct. No. 2860

1	Total Personal Services . . . . .	\$	—	\$	—0—
2	Personal Services . . . . .		—		2,548,968
3	Annual Increment . . . . .		—		37,126
4	Employee Benefits . . . . .		—		724,416
5	Computer Basic Skills . . . . .		—		3,500,000
6	Unclassified . . . . .		2,704,214		11,025,094
7	Education of				
8	Institutionalized				
9	Juveniles . . . . .		—		1,219,344
10	Total . . . . .	\$	2,704,214	\$	19,054,948

11 The above appropriation includes the state board of  
 12 education and their executive office.

13 Any unexpended balance remaining in the unclassi-  
 14 fied appropriation at the close of fiscal year 1990-91  
 15 shall be reappropriated for expenditure during fiscal  
 16 year 1991-92.

*48—State Department of Education—  
 School Lunch Program*

(WV Code Chapters 18 and 18A)

Acct. No. 2870

1	Total Personal Services . . . . .	\$	—	\$	—0—
2	Personal Services . . . . .		—		138,814
3	Annual Increment . . . . .		—		1,703
4	Employee Benefits . . . . .		—		44,305
5	Unclassified . . . . .		50,119,714		1,711,753
6	Total . . . . .	\$	50,119,714	\$	1,896,575

*49—State Board of Education—  
 Vocational Division*

(WV Code Chapters 18 and 18A)

Acct. No. 2890

1	Total Personal Services . . . . .	\$	—	\$	—0—
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2	Personal Services .....	—	620,000
3	Annual Increment .....	—	8,831
4	Employee Benefits .....	—	171,047
5	Unclassified .....	10,581,913	12,541,754
6	Wood Products—Forestry		
7	Vocational Programs .....	—	100,000
8	Albert Yanni		
9	Vocational Program .....	—	160,000
10	Total .....	\$10,581,913	\$ 13,601,632

11 Any unexpended balance remaining in the appropri-  
12 ation for Wood Products—Forestry Vocational Program  
13 (Acct. No. 2890-47 and Acct. No. 2891-47) at the close  
14 of fiscal year 1990-91 is hereby reappropriated for  
15 expenditure during the fiscal year 1991-92.

50—State Department of Education—  
State Aid to Schools

(WV Code Chapters 18 and 18A)

Acct. No. 2950

1	Professional Educators .....	\$ —	\$557,592,107
2	Service Personnel .....	—	188,217,739
3	Fixed Charges .....	—	62,648,027
4	Transportation .....	—	26,604,625
5	Administration .....	—	6,869,251
6	Other Current Expenses ....	—	90,434,617
7	Improve Instructional		
8	Programs .....	—	62,153,166
9	Basic Foundation		
10	Allowances .....	—	994,519,532
11	Less Local Share .....	—	(158,203,891)
12	Total Basic State Aid .....	—	836,315,641
13	Public Employees Health		
14	Insurance Agency .....	—	115,341,336
15	Teachers' Retirement		
16	System .....	—	113,243,931
17	Incentive for Adminis-		
18	trative Efficiency .....	—	241,459
19	Increased Enrollment .....	—	1,812,906
20	Rural Counties .....	—	1,000,000

21	School Media Improvement		
22	Grant Program .....	—	50,000
23	Unclassified .....	4,500,000	—0—
24	Total .....	\$ 4,500,000	\$1,068,005,273

*51—State Department of Education—  
Aid for Exceptional Children*

(WV Code Chapters 18 and 18A)

Acct. No. 2960

1	Unclassified—Total .....	\$25,675,000	\$	—0—
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*52—West Virginia Schools for the  
Deaf and the Blind*

(WV Code Chapters 18 and 18A)

Acct. No. 3330

1	Total Personal Services .....	\$	—	\$	—0—
2	Personal Services .....	—			4,554,290
3	Annual Increment .....	—			4,608
4	Employee Benefits .....	—			1,348,229
5	Unclassified .....	—			1,088,436
6	Total .....	\$	—	\$	6,995,563

*53—State FFA-FHA Camp and Conference Center*

(WV Code Chapters 18 and 18A)

Acct. No. 3360

1	Total Personal Services .....	\$	—	\$	—0—
2	Personal Services .....	—			127,331
3	Annual Increment .....	—			2,873
4	Employee Benefits .....	—			45,572
5	Unclassified .....	—			46,424
6	Total .....	\$	—	\$	222,200

*54—State Board of Rehabilitation—  
Division of Rehabilitation Services*

(WV Code Chapter 18)

Acct. No. 4405

1	Total Personal Services .....	\$	—	\$	—0—
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2	Personal Services .....	—	4,002,403
3	Annual Increment .....	—	85,000
4	Employee Benefits .....	—	1,296,835
5	Workshop Development ....	—	1,700,000
6	Case Services .....	—	2,000,000
7	Unclassified .....	<u>28,573,483</u>	<u>1,098,402</u>
8	Total .....	\$28,573,483	\$ 10,182,640

**DEPARTMENT OF EDUCATION  
AND THE ARTS**

*55—Board of Directors of the  
State College System*

Control Account

(WV Code Chapter 18B)

Acct. No. 2785

- 1   Unclassified—Total ..... \$       —       \$ 73,993,465
- 2       From the above appropriation, no institution shall
- 3   receive an allocation from the general fund that is less
- 4   than the allocation received from the same fund during
- 5   the fiscal year 1990-91.

*56—Board of Trustees of the  
University System of West Virginia*

Control Account

(WV Code Chapter 18B)

Acct. No. 2795

- 1   Unclassified—Total ..... \$       —       \$136,579,342
- 2       From the above appropriation, no institution shall
- 3   receive an allocation from the general revenue fund that
- 4   is less than the percentage allocation received from the
- 5   same fund during the fiscal year 1990-91.

*57—Board of Trustees of the University System  
of West Virginia and Board of Directors of the  
State College System*

(WV Code Chapter 18B)

Account No. 2800

1	Total Personal Services.....	\$	—	\$	—0—
2	Personal Services .....		—		725,000
3	Annual Increment .....		—		8,000
4	Employee Benefit .....		—		162,000
5	Higher Education				
6	Grant Program .....		—		3,795,000
7	Tuition Contract Program ..		—		606,000
8	Eminent Scholars Program		—		100,000
9	Underwood—Smith				
10	Scholarship Program—				
11	Student Awards .....		—		750,000
12	West Virginia				
13	Humanities Council .....		—		100,000
14	Unclassified—Central Office		—		120,353
15	Total .....	\$	—	\$	6,366,353
16	Any unexpended balance remaining in the appropri-				
17	ation for Asbestos Litigation (account no. 2800-21) at the				
18	close of the fiscal year 1990-91 is hereby reappropriated				
19	for expenditures during the fiscal year 1991-92.				

*58—Board of Trustees of the  
University System of West Virginia*

University of West Virginia

Health Sciences Account

(WV Code Chapter 18B)

Acct. No. 2855

1	Unclassified—Total .....	\$	—	\$	—0—
2	School of				
3	Osteopathic Medicine.....		—		5,263,930
4	Marshall Medical School ...		—		9,403,523
5	WVU—School of				
6	Health Sciences .....		—		33,167,862

7	WVU—School of Health		
8	Sciences—		
9	Charleston Division .....	—	3,270,790
10	Health Sciences		
11	Scholarship Fund .....	—	150,000
12	WV—NET .....	—	425,000
13	Total .....	\$ —	\$ 51,681,105

14 The Health Sciences Scholarship appropriation above  
15 shall be used to establish a revolving loan fund for  
16 medical students who are West Virginia residents  
17 committed to practicing medicine in an underserved  
18 area and in a specialty in which there is a shortage of  
19 practitioners.

*59—Educational Broadcasting Authority*

(WV Code Chapter 10)

Acct. No. 2910

1	Total Personal Services.....	\$ —	\$ —0—
2	Personal Services .....	—	2,999,090
3	Annual Increment .....	—	42,984
4	Employee Benefits .....	—	1,014,049
5	Unclassified .....	960,000	1,626,899
6	Total .....	\$ 960,000	\$ 5,683,022

7 These funds may be transferred to special revenue  
8 accounts for matching college, university, city, county,  
9 federal and/or other generated revenues.

10 Effective from passage, from the sum of \$450,000  
11 transferred during fiscal year 1990-91 from the secre-  
12 tary of education and the arts, Unclassified (account no.  
13 5332-23) to the division of culture and history, Unclass-  
14 ified (account no. 3510-22), for the West Virginia history  
15 project, the sum of \$100,000 shall be transferred to the  
16 educational broadcasting authority (account no. 2910)  
17 and redesignated WNPB Transmitter—Capital Outlay.

60—*Library Commission*

(WV Code Chapter 10)

Acct. No. 3500

1	Total Personal Services . . . . .	\$	—	\$	—0—
2	Personal Services . . . . .		—		966,602
3	Annual Increment . . . . .		—		23,076
4	Employee Benefits . . . . .		—		321,422
5	Unclassified . . . . .		1,992,579		6,367,925
6	Total . . . . .	\$	1,992,579	\$	7,679,025

61—*Division of Culture and History*

(WV Code Chapter 29)

Acct. No. 3510

1	Total Personal Services . . . . .	\$	—	\$	—0—
2	Personal Services . . . . .		—		1,292,045
3	Annual Increment . . . . .		—		17,838
4	Employee Benefits . . . . .		—		436,492
5	Unclassified . . . . .		2,407,500		2,548,223
6	Total . . . . .	\$	2,407,500	\$	4,294,598

7 The Unclassified appropriation includes funding for  
8 the Arts Funds, Department Programming Funds,  
9 Grants, Fairs and Festivals and Washington Carver  
10 Camp and shall be expended only upon authorization of  
11 the division of culture and history and in accordance  
12 with the provisions of chapter five-a and article three,  
13 chapter twelve of the code.

14 All federal moneys received as reimbursement to the  
15 division of culture and history for moneys expended  
16 from the general revenue fund for the Arts Fund and  
17 Historical Preservation are hereby reappropriated for  
18 the purposes as originally made, including personal  
19 services, current expenses and equipment.

20 Effective from passage, from the sum of \$450,000  
21 transferred during fiscal year 1990-91 from the secre-  
22 tary of education and the arts, Unclassified (account no.  
23 5332-23) to the division of culture and history, Unclass-  
24 ified (account no. 3510-22), for the West Virginia history  
25 project, the sum of \$100,000 shall be transferred to the



26 educational broadcasting authority (account no. 2910)  
27 and redesignated WNPB Transmitter—Capital Out-  
28 lay.

62—*Department of Education and the Arts—*  
*Office of the Secretary*

(WV Code Chapter 5F)

Acct. No. 5332

1   Unclassified—Total ..... \$           —   \$           153,399  
2       Any unexpended balance remaining in the appropri-  
3       ation for unclassified (account no. 5332-23) at the close  
4       of the fiscal year 1990-91 is hereby reappropriated for  
5       expenditure during the fiscal year 1991-92.

**DEPARTMENT OF HEALTH  
AND HUMAN RESOURCES**

63—*Division of Health—*  
*Central Office*

(WV Code Chapter 16)

Acct. No. 4000

1	Total Personal Services .....	\$	—	\$	—0—
2	Personal Services .....		—		5,331,820
3	Annual Increment .....		—		85,000
4	Employee Benefit .....		—		1,793,178
5	Corporate Nonprofit				
6	Community Health				
7	Centers—F.M.H.A.				
8	Mortgage Finance .....		—		137,269
9	Appalachian States Low				
10	Level Radiocative Waste				
11	Commission.....		—		58,300
12	Hemophilia Program .....		—		27,689
13	Unclassified .....		—		3,972,927
14	Total .....	\$	—	\$	11,406,183

64—*Division of Human Services*

(WV Code Chapters 9, 48 and 49)

## Acct. No. 4050

1	Total Personal Services.....	\$	—	\$	—0—
2	Personal Services .....		—		14,866,432
3	Annual Increment .....		—		326,002
4	Employee Benefits .....		—		5,743,772
5	OSCAR and FAMIS .....	6,383,139			1,105,693
6	Medical Services .....	386,600,590			111,344,356
7	Family Law Masters .....	—			827,165
8	Women's Commission .....	—			53,505
9	Commission on				
10	Hearing Impaired.....	—			43,000
11	Public Assistance .....	108,781,610			24,544,637
12	Emergency Assistance .....	15,350,000			1,410,216
13	Social Services .....	—			28,437,862
14	Family Preservation				
15	Program .....	—			1,500,000
16	JOBS Program .....	8,909,058			4,329,058
17	Unclassified .....	—			13,553,614
18	Total .....	\$526,024,397			\$208,085,312

19 No funds from this account, or any other department  
 20 of health and human resources account, shall be used to  
 21 pay family law master salaries or expenses in excess of  
 22 the Family Law Masters line item appropriation. It is  
 23 anticipated that the family law master program will  
 24 generate sufficient revenue from fees and federal child  
 25 support funds to cover the remainder of its program  
 26 costs.

27 None of the funds from this account shall be used to  
 28 perform abortions except where the life of the mother  
 29 would be endangered if the fetus were carried to term.

30 The secretary of the department of health and human  
 31 resources shall have the authority to transfer funds  
 32 within the above account: *Provided*, That no more than  
 33 ten per cent of the funds appropriated to one line may  
 34 be transferred to other lines: *Provided, however*, That no  
 35 funds from other lines shall be transferred to the  
 36 Personal Services line.

65—Commission on Aging

(WV Code Chapter 29)

Acct. No. 4060

1	Total Personal Services.....	\$	—	\$	—0—
2	Personal Services .....		—		110,795
3	Annual Increment .....		—		1,591
4	Employee Benefit .....		—		52,190
5	Local Programs				
6	Service Delivery Costs ....		—		2,650,052
7	Silver Haired Legislature ..		—		15,000
8	Senior Citizens' Centers—				
9	Land Acquisition,				
10	Construction, and				
11	Repairs and Alterations ..		—		75,000
12	Area Agencies:				
13	Administration .....		—		91,072
14	Substate Ombudsman ....		—		143,730
15	Unclassified .....		10,925,500		233,060
16	Total .....		\$10,925,500	\$	3,372,490

66—Consolidated Medical Service Fund

Acct. No. 4190

1	Foster Grandparents				
2	Stipends/Travel.....	\$	—	\$	62,000
3	Institutional Facilities				
4	Operations.....		—		42,010,316
5	Employee Benefits .....		—		15,589,369
6	Poison Control Hotline.....		—		250,000
7	Special Olympics.....		—		28,000
8	State Aid to Local Agencies..		—		7,200,000
9	Women, Infants				
10	and Children.....		—		400,000
11	Maternal and Child Health				
12	Clinics, Clinicians and				
13	Medical Contracts				
14	and Fees.....		—		4,815,670
15	Preventive Re-Vaccination ..		—		200,000
16	Primary Care Contracts to				
17	Community Health				
18	Centers.....		—		2,800,000

19	Epidemiology Research . . . .	—	250,000
20	Grants to Counties and		
21	EMS Entities . . . . .	—	1,725,000
22	Behavioral Health Program ..	—	—0—
23	Behavioral Health		
24	Program—Personal		
25	Services . . . . .	—	1,444,192
26	Behavioral Health		
27	Program—Unclassified...	—	516,800
28	Behavioral Health		
29	Program—Community		
30	Programs . . . . .	—	33,257,210
31	Family Support Act . . . . .	—	200,000
32	Unclassified . . . . .	28,230,761	—0—
33	Total . . . . .	\$ 28,230,761	\$ 110,748,557

34 The secretary of the department of health and human  
35 resources, prior to the beginning of the fiscal year, shall  
36 file with the legislative auditor an expenditure schedule  
37 for each formerly separate spending unit which has  
38 been consolidated into the above account and which  
39 receives a portion of the above appropriation. The  
40 secretary shall also, within fifteen days after the close  
41 of the six-month period of said fiscal year, file with the  
42 legislative auditor an itemized report of expenditures  
43 made during the preceding six-month period.

44 Additional funds have been appropriated in account  
45 no. 8500 for operation of the medical facilities.

*67—Department of Health and Human Resources—  
Office of the Secretary*

(WV Code Chapter 5F)

Acct. No. 5343

Unclassified—Total . . . . .	\$	—	\$	181,619
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*68—Human Rights Commission*

(WV Code Chapter 5)

Acct. No. 5980

1	Total Personal Services . . . . .	\$	—	\$	—0—
2	Personal Services . . . . .		—		367,025

3	Annual Increment .....	—	6,430
4	Employee Benefits .....	—	126,419
5	Unclassified .....	102,190	156,665
6	Total .....	\$ 102,190	\$ 656,539

## DEPARTMENT OF PUBLIC SAFETY

### *69—Office of Emergency Services and Advisory Council— Division of Emergency Services*

(WV Code Chapter 15)

Acct. No. 1300

1	Total Personal Services .....	\$ —	\$ —0—
2	Personal Services .....	—	163,974
3	Annual Increment .....	—	3,096
4	Employee Benefits .....	—	54,838
5	Unclassified .....	2,759,426	30,963
6	Total .....	\$ 2,759,426	\$ 252,871

### *70—Board of Probation and Parole*

(WV Code Chapter 62)

Acct. No. 3650

1	Salaries of Members of		
2	Board of Probation		
3	and Parole .....	\$ —	\$ 84,900
4	Total Personal Services .....	—	—0—
5	Personal Services .....	—	50,414
6	Annual Increment .....	—	1,152
7	Employee Benefits .....	—	36,221
8	Unclassified .....	—	10,620
9	Total .....	\$ —	\$ 183,307

### *71—Division of Corrections— Central Office*

(WV Code Chapters 25, 28, 29 and 62)

Acct. No. 3680

1	Total Personal Services .....	\$ —	\$ —0—
2	Personal Services .....	—	331,044

3	Annual Increment .....	—	5,688
4	Employee Benefits .....	—	99,894
5	Unclassified .....	—	147,748
6	Total .....	\$ —	\$ 584,374

*72—Division of Corrections—  
Correctional Units*

(WV Code Chapters 25, 28, 29 and 62)

Acct. No. 3770

1	Total Personal Services .....	\$ —	\$ —0—
2	Personal Services .....	—	13,325,856
3	Annual Increment .....	—	205,092
4	Employee Benefits .....	—	4,672,816
5	Capital Outlay—		
6	Davis Center .....	—	350,000
7	Unclassified .....	—	8,844,185
8	Total .....	\$ —	\$ 27,397,949

9     The commissioner of corrections, prior to the begin-  
10    ning of the fiscal year, shall file with the legislative  
11    auditor an expenditure schedule for each formerly  
12    separate spending unit which has been consolidated into  
13    the above account and which receives a portion of the  
14    above appropriation. He shall also, within fifteen days  
15    after the close of each six-month period of said fiscal  
16    year, file with the legislative auditor an itemized report  
17    of expenditures made during the preceding six-month  
18    period. Such report shall include the total of expendi-  
19    tures made for personal services, annual increment,  
20    current expenses (inmate medical expenses and other),  
21    repairs and alterations and equipment.

*73—Division of Veterans' Affairs—  
Veterans' Home*

(WV Code Chapter 9A)

Acct. No. 4010

1	Total Personal Services .....	\$ —	\$ —0—
2	Personal Services .....	—	290,904
3	Annual Increment .....	—	5,800
4	Employee Benefits .....	—	123,036

5	Unclassified .....	473,600	22,363
6	Total .....	\$ 473,600	\$ 442,103
7	Any unexpended balances remaining in the appropri-		
8	ations for Repairs and Alterations (account no. 4010-02)		
9	and Equipment (account no. 4010-03) at the close of the		
10	fiscal year 1990-91 are hereby reappropriated for		
11	expenditure during the fiscal year 1991-92.		

74—*Division of Veterans' Affairs*

(WV Code Chapter 9A)

Acct. No. 4040

1	Total Personal Services .....	\$ —	\$ —0—
2	Personal Services .....	—	595,691
3	Annual Increment .....	—	11,916
4	Employee Benefits .....	—	265,578
5	Unclassified .....	—	51,089
6	Total .....	\$ —	\$ 924,274

75—*Division of Public Safety—  
Office of the Secretary*

(WV Code Chapter 5F)

Acct. No. 5354

1	Unclassified—Total .....	\$ —	\$ 171,286
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76—*Division of Public Safety*

(WV Code Chapter 15)

Acct. No. 5700

1	Total Personal Services .....	\$ —	\$ —0—
2	Personal Services .....	—	14,407,730
3	Annual Increment .....	—	81,108
4	Employee Benefit .....	—	4,365,901
5	Unclassified .....	538,613	4,545,726
6	Total .....	\$ 538,613	\$ 23,400,465

*77—Adjutant General—State Militia*

(WV Code Chapter 15)

Acct. No. 5800

1	Total Personal Services . . . . .	\$	—	\$	—0—
2	Personal Services . . . . .		—		249,021
3	Annual Increment . . . . .		—		5,760
4	Employee Benefits . . . . .		—		99,365
5	College Education Fund . . . . .		—		750,000
6	Unclassified . . . . .		4,865,870		3,238,614
7	Total . . . . .	\$	4,865,870	\$	4,342,760
8	The item designated college education fund shall be				
9	the total annual appropriation for awarding scholar-				
10	ships.				

*78—Fire Commission*

(WV Code Chapter 29)

Acct. No. 6170

1	Total Personal Services . . . . .	\$	—	\$	—0—
2	Personal Services . . . . .		—		351,336
3	Annual Increment . . . . .		—		7,740
4	Employee Benefits . . . . .		—		128,532
5	Unclassified . . . . .		—		91,563
6	Total . . . . .	\$	—	\$	579,171

**DEPARTMENT OF TAX AND REVENUE***79—Tax Division*

(WV Code Chapter 11)

Acct. No. 1800

1	Total Personal Services . . . . .	\$	—	\$	—0—
2	Personal Services . . . . .		—		8,828,263
3	Annual Increment . . . . .		—		146,124
4	Employee Benefits . . . . .		—		2,780,250
5	Unclassified . . . . .		—		5,695,610
6	Total . . . . .	\$	—	\$	17,450,247
7	Any unexpended balance remaining in the appropri-				



8 ation for Unclassified (account no. 1800-16) at the close  
9 of the fiscal year 1990-91 is hereby reappropriated for  
10 expenditure during the fiscal year 1991-92, not to exceed  
11 \$850,000.

*80—Division of Professional and  
Occupational Licenses—  
State Athletic Commission*

(WV Code Chapter 29)

Acct. No. 4790

1 Unclassified—Total ..... \$ — \$ 5,068

*81—Racing Commission*

(WV Code Chapter 19)

Acct. No. 4950

1	Total Personal Services .....	\$	—	\$	—0—
2	Personal Services .....		—		995,862
3	Annual Increment .....		—		9,252
4	Employee Benefits .....		—		279,451
5	Unclassified .....		—		54,029
6	Total .....	\$	—	\$	1,338,594

*82—Department of Tax and Revenue—  
Office of the Secretary*

(WV Code Chapter 5F)

Acct. No. 5365

1 Unclassified—Total ..... \$ — \$ 183,186

**DEPARTMENT OF TRANSPORTATION**

*83—Department of Transportation—  
Office of the Secretary*

(WV Code Chapter 5F)

Acct. No. 5376

1	Public Transportation .....	\$10,226,029	\$	1,384,206
2	Civil Air Patrol .....	—		82,450
3	Unclassified .....	—		179,546
4	Total .....	\$10,226,029	\$	1,646,202

*84—Railroad Maintenance Authority*

(WV Code Chapter 29)

Acct. No. 5690

1	Total Personal Services .....	\$	—	\$	—0—
2	Personal Services .....		—		409,355
3	Annual Increment .....		—		5,940
4	Employee Benefits .....		—		259,816
5	Capital Outlay .....		—		500,000
6	Unclassified .....		348,000		131,693
7	Total .....	\$	348,000	\$	1,306,804

**MISCELLANEOUS BOARDS  
AND COMMISSIONS***85—Board of Investments—*

(WV Code Chapter 12)

Acct. No. 1900

1	Total Personal Services .....	\$	—	\$	—0—
2	Personal Services .....		—		1,176,013
3	Annual Increment .....		—		10,924
4	Employee Benefits .....		—		366,332
5	Unclassified .....		—		2,289,928
6	Total .....	\$	—	\$	3,843,197

*86—Board of Investments—  
School Building Sinking Fund*

(WV Code Chapter 12)

Acct. No. 1905

1	Total .....	\$	—	\$	12,455,500
2	Total TITLE II, Section 1—				
3	General Revenue .....	\$	—	\$	1,963,278,698

1     **Sec. 3. Appropriations from other funds.**—From  
2     the funds designated there are hereby appropriated  
3     conditionally upon the fulfillment of the provisions set  
4     forth in article two, chapter five-a of the code the  
5     following amounts, as itemized, for expenditure during  
6     the fiscal year one thousand nine hundred ninety-two.

1       **Sec. 4. Appropriations of federal funds.**—In accor-  
2 dance with article eleven, chapter four of the code, from  
3 federal funds there are hereby appropriated condition-  
4 ally upon the fulfillment of the provisions set forth in  
5 article two, chapter five-a of the code of the following  
6 amounts, as itemized, for expenditures during the fiscal  
7 year one thousand nine hundred ninety-two.

**LEGISLATIVE**

*87—Crime Victims Compensation Fund*

(WV Code Chapter 14)

Acct. No. 8412

TO BE PAID FROM SPECIAL REVENUE FUND

	<b>Federal Funds Fiscal Year 1991-92</b>	<b>Other Funds Fiscal Year 1991-92</b>
1   Total Personal Services . . . . .	\$       —	\$       —0—
2   Personal Services . . . . .	—	105,503
3   Annual Increment . . . . .	—	684
4   Employee Benefits . . . . .	—	26,755
5   Unclassified . . . . .	700,000	34,728
6   Total . . . . .	\$ 700,000	\$ 167,670
7   These funds are intended to be expended for court		
8 costs and administrative costs and federal reimburse-		
9 ment for compensation paid to crime victims.		

**EXECUTIVE**

*88—Auditor's Office—*

*Land Department Operating Fund*

(WV Code Chapters 11A, 12 and 36)

Acct. No. 8120

TO BE PAID FROM SPECIAL REVENUE FUND

1   Total Personal Services . . . . .	\$       —	\$       —0—
2   Personal Services . . . . .	—	44,087

3	Annual Increment .....	—	540
4	Employee Benefits .....	—	13,974
5	Unclassified .....	—	11,058
6	Total .....	\$ —	\$ 69,659

7 The total amount of this appropriation shall be paid  
8 from the special revenue fund out of fees and collections  
9 as provided by law.

*89—Department of Agriculture*

(WV Code Chapter 19)

Acct. No. 8180

TO BE PAID FROM SPECIAL REVENUE FUND

1	Total Personal Services.....	\$ —	\$ —0—
2	Personal Services .....	—	202,315
3	Annual Increment .....	—	396
4	Employee Benefits .....	—	61,047
5	Unclassified .....	—	460,776
6	Total .....	\$ —	\$ 724,534

7 The total amount of this appropriation shall be paid  
8 from a special revenue fund out of collections made by  
9 the department of agriculture as provided by law.

*90—Department of Agriculture—*

*West Virginia Rural Rehabilitation Program*

(WV Code Chapter 19)

Acct. No. 8192

TO BE PAID FROM SPECIAL REVENUE FUND

1	Student and Farm Loans—		
2	Total .....	\$ —	\$ 375,000

*91—General John McCausland Memorial Farm*

(WV Code Chapter 19)

Acct. No. 8194

TO BE PAID FROM SPECIAL REVENUE FUND

1	Total Personal Services.....	\$ —	\$ —0—
2	Personal Services .....	—	8,793

3	Annual Increment .....	—	324
4	Employee Benefits .....	—	3,653
5	Unclassified .....	—	61,599
6	Total .....	\$ —	\$ 74,369

7 Funds for the above appropriation shall be expended  
8 in accordance with article twenty-six, chapter nineteen  
9 of the code.

*92—Attorney General—  
Anti-Trust Enforcement*

(WV Code Chapter 47)

Acct. No. 8419

TO BE PAID FROM SPECIAL REVENUE FUND

1	Total Personal Services.....	\$ —	\$ —0—
2	Personal Services .....	—	207,450
3	Annual Increment .....	—	252
4	Employee Benefits .....	—	57,387
5	Unclassified .....	—	179,541
6	Total .....	\$ —	\$ 444,630

DEPARTMENT OF ADMINISTRATION

*93—Division of Purchasing—  
Revolving Fund*

(WV Code Chapter 5A)

Acct. No. 8140

TO BE PAID FROM SPECIAL REVENUE FUND

1	Total Personal Services.....	\$ —	\$ —0—
2	Personal Services .....	—	667,215
3	Annual Increment .....	—	15,840
4	Employee Benefits .....	—	294,146
5	Unclassified .....	—	515,827
6	Total .....	\$ —	\$ 1,493,028

7 The total amount of this appropriation shall be paid  
8 from a special revenue fund as provided by article two,  
9 chapter five-a of the code.

10 The above appropriation includes salaries and operat-  
11 ing expenses.

12     There is hereby appropriated from this fund, in  
 13     addition to the above appropriation, the necessary  
 14     amount for the purchase of supplies for resale.

*94—Division of  
 Information Systems and Communications*

(WV Code Chapter 5A)

Acct. No. 8151

TO BE PAID FROM SPECIAL REVENUE FUND

1	Total Personal Services.....	\$	—	\$	—0—
2	Personal Services .....		—		2,880,263
3	Annual Increment .....		—		45,300
4	Employee Benefits .....		—		889,816
5	Unclassified .....		—		682,064
6	Total .....	\$	—	\$	4,497,443

7     The total amount of this appropriation shall be paid  
 8     from a special revenue fund out of collections made by  
 9     the division of information systems and communications  
 10    as provided by law.

11    There is hereby appropriated from this fund, in  
 12    addition to the above appropriation, the necessary  
 13    amount for the expenditure of funds other than personal  
 14    services or employee benefits to enable IS&C to provide  
 15    information processing services to user agencies. These  
 16    services include but at not limited to data processing  
 17    equipment, office automation and telecommunications.

18    There is hereby established a revolving fund for  
 19    postage meter service requirements for all spending  
 20    units operating from the general revenue fund, from  
 21    special revenue funds or receiving reimbursement for  
 22    postage from the federal government.

23    Each spending unit shall be charged monthly for all  
 24    postage meter service and shall reimburse the revolving  
 25    fund monthly for all such amounts.

95—*Division of Personnel*

(WV Code Chapter 29)

Acct. No. 8402

TO BE PAID FROM SPECIAL REVENUE FUND

1	Total Personal Services . . . . .	\$	—	\$	—0—
2	Personal Services . . . . .		—		1,988,570
3	Annual Increment . . . . .		—		35,352
4	Employee Benefits . . . . .		—		625,110
5	Unclassified . . . . .		—		465,968
6	Total . . . . .	\$	—	\$	3,115,000

7     The total amount of this appropriation shall be paid  
8     from a special revenue fund out of fees collected by the  
9     division of personnel.

**DEPARTMENT OF COMMERCE, LABOR  
AND ENVIRONMENTAL RESOURCES**

96—*Office of Community and Industrial Development*

(WV Code Chapter 5B)

Acct. No. 8045

TO BE PAID FROM SPECIAL REVENUE FUND

1	Energy Assistance—				
2	Total . . . . .	\$	—	\$	1,000,000

3     ~~These funds shall be transferred to the division of~~  
4     ~~human services for enhancement of the federal energy~~  
5     ~~assistance program.~~

97—*Oil and Gas Conservation Commission*

(WV Code Chapter 22)

Acct. No. 8097

TO BE PAID FROM SPECIAL REVENUE FUND

1	Total Personal Services . . . . .	\$	—	\$	—0—
2	Personal Services . . . . .		—		166,435
3	Annual Increment . . . . .		—		504
4	Employee Benefits . . . . .		—		38,645

5	Unclassified .....	—	65,274
6	Total .....	\$ —	\$ 270,858

*98—Division of Natural Resources*

(WV Code Chapter 20)

Acct. No. 8300

## TO BE PAID FROM SPECIAL REVENUE FUND

1	Total Personal Services .....	\$ —	\$ —0—
2	Personal Services .....	—	5,202,117
3	Annual Increment .....	—	89,868
4	Employee Benefits .....	—	1,954,051
5	Wonderful West		
6	Virginia Magazine .....	—	150,000
7	Capital Improvements and		
8	Land Purchase .....	—	1,245,000
9	Unclassified .....	—	2,008,964
10	Total .....	\$ —	\$ 10,650,000

11 The total amount of this appropriation shall be paid  
 12 from a special revenue fund out of fees collected by the  
 13 division of natural resources.

14 Any unexpended balances in the appropriation for  
 15 Land Purchases and Buildings and Renovation of Dams  
 16 at the close of fiscal year 1990-91 shall be reappro-  
 17 priated for expenditure during fiscal year 1991-92.

*99—Division of Natural Resources—**Underground Storage Tanks**Administrative Fund*

(WV Code Chapter 20)

Acct. No. 8302

## TO BE PAID FROM SPECIAL REVENUE FUND

1	Total Personal Services .....	\$ —	\$ —0—
2	Personal Services .....	—	300,000
3	Annual Increment .....	—	1,008
4	Employee Benefits .....	—	93,737
5	Unclassified .....	—	56,191
6	Total .....	\$ —	\$ 450,936



*100—Division of Natural Resources—  
Game, Fish and Aquatic Life Fund*

(WV Code Chapter 20)

Acct. No. 8303

TO BE PAID FROM SPECIAL REVENUE FUND

1	Unclassified—Total .....	\$	—	\$	35,000
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*101—Division of Natural Resources—  
Nongame Fund*

(WV Code Chapter 20)

Acct. No. 8304

TO BE PAID FROM SPECIAL REVENUE FUND

1	Total Personal Services .....	\$	—	\$	—0—
2	Personal Services .....		—		79,300
3	Annual Increment .....		—		216
4	Employee Benefits .....		—		21,618
5	Unclassified .....		—		148,819
6	Total .....	\$	—	\$	249,953

*102—Division of Natural Resources—  
Use and Development—P.L.C.*

(WV Code Chapter 20)

Acct. No. 8306

TO BE PAID FROM SPECIAL REVENUE FUND

1	Total Personal Services .....	\$	—	\$	—0—
2	Personal Services .....		—		116,000
3	Annual Increment .....		—		1,980
4	Employee Benefits .....		—		42,316
5	Land Purchase .....		—		75,000
6	Unclassified .....		—		31,228
7	Total .....	\$	—	\$	266,524

*103—Division of Natural Resources—  
Groundwater Planning*

(WV Code Chapter 20)

Acct. No. 8312

TO BE PAID FROM SPECIAL REVENUE FUND

1	Total Personal Services.....	\$	—	\$	—0—
2	Personal Services .....		—		55,678
3	Annual Increment .....		—		216
4	Employee Benefits .....		—		16,685
5	Unclassified .....		—		230,081
6	Total .....	\$	—	\$	302,660

*104—Division of Natural Resources—  
Hazardous Waste Emergency and Response Fund*

(WV Code Chapter 20)

Acct. No. 8323

TO BE PAID FROM SPECIAL REVENUE FUND

1	Total Personal Services.....	\$	—	\$	—0—
2	Personal Services .....		—		340,000
3	Annual Increment .....		—		648
4	Employee Benefits .....		—		139,119
5	Unclassified .....		—		1,624,273
6	Total .....	\$	—	\$	2,104,040

*105—Division of Natural Resources—  
Solid Waste Reclamation and Environmental  
Response Fund*

(WV Code Chapter 20)

Acct. No. 8326

TO BE PAID FROM SPECIAL REVENUE FUND

1	Total Personal Services.....	\$	—	\$	—0—
2	Unclassified .....		—		840,000
3	Total .....	\$	—	\$	840,000

*106—Division of Natural Resources—  
Solid Waste Enforcement Fund*

(WV Code Chapter 20)

Acct. No. 8327

TO BE PAID FROM SPECIAL REVENUE FUND

1	Total Personal Services . . . . .	\$	—	\$	—0—
2	Personal Services . . . . .		—		1,598,632
3	Annual Increment . . . . .		—		12,000
4	Employee Benefits . . . . .		—		484,368
5	Unclassified . . . . .		—		400,000
6	Total . . . . .	\$	—	\$	2,495,000

*107—Division of Banking*

(WV Code Chapter 47A)

Acct. No. 8393

TO BE PAID FROM SPECIAL REVENUE FUND

1	Total Personal Services . . . . .	\$	—	\$	—0—
2	Personal Services . . . . .		—		10,586
3	Employee Benefits . . . . .		—		4,372
4	Unclassified . . . . .		—		9,680
5	Total . . . . .	\$	—	\$	24,638

*108—Division of Banking*

(WV Code Chapter 31A)

Acct. No. 8395

TO BE PAID FROM SPECIAL REVENUE FUND

1	Total Personal Services . . . . .	\$	—	\$	—0—
2	Personal Services . . . . .		—		854,419
3	Annual Increment . . . . .		—		4,752
4	Employee Benefits . . . . .		—		240,868
5	Unclassified . . . . .		—		400,498
6	Total . . . . .	\$	—	\$	1,500,537

*109—Solid Waste Management Board*

(WV Code Chapter 20)

Acct. No. 8461

TO BE PAID FROM SPECIAL REVENUE FUND

1	Total Personal Services . . . . .	\$	—	\$	—0—
2	Personal Services . . . . .		—		163,284
3	Annual Increment . . . . .		—		2,340
4	Employee Benefits . . . . .		—		52,692
5	Unclassified . . . . .		—		1,808,336
6	Total . . . . .	\$	—	\$	2,026,652

*110—Division of Forestry*

(WV Code Chapter 19)

Acct. No. 8478

TO BE PAID FROM SPECIAL REVENUE FUND

1	Total Personal Services . . . . .	\$	—	\$	—0—
2	Personal Services . . . . .		—		216,000
3	Annual Increment . . . . .		—		1,296
4	Employee Benefits . . . . .		—		45,535
5	Unclassified . . . . .		—		446,996
6	Total . . . . .	\$	—	\$	709,827

*111*  
~~112~~—Division of Energy—  
*Special Reclamation Fund*

(WV Code Chapter 22A)

Acct. No. 8537

TO BE PAID FROM SPECIAL REVENUE FUND

1	Total Personal Services . . . . .	\$	—	\$	—0—
2	Personal Services . . . . .		—		343,605
3	Annual Increment . . . . .		—		4,900
4	Employee Benefits . . . . .		—		121,709
5	Unclassified . . . . .		—		7,772,905
6	Total . . . . .	\$	—	\$	8,243,119

7 Notwithstanding any provisions of TITLE I, Sec. 3 of  
8 this bill, the secretary of the department of commerce,

*2/21/87*  
*WV*

- 9 labor and environmental resources shall have the  
10 authority to transfer spending authority from the  
11 Unclassified line above to the Personal Services and  
12 Employee Benefits lines above in order to comply with  
13 federal mandates to increase inspection personnel.

*112*  
~~113~~—*Division of Energy—*  
*Oil and Gas Reclamation Trust*

(WV Code Chapter 22B)

Acct. No. 8538

TO BE PAID FROM SPECIAL REVENUE FUND

1 Unclassified— Total . . . . . \$ — \$ 250,000

*113*  
~~114~~—*Division of Energy—*  
*Oil and Gas Operating Permits*

(WV Code Chapter 22B)

Acct. No. 8539

TO BE PAID FROM SPECIAL REVENUE FUND

1	Total Personal Services . . . . .	\$	—	\$	—0—
2	Personal Services . . . . .		—		180,000
3	Annual Increment . . . . .		—		2,088
4	Employee Benefits . . . . .		—		62,058
5	Unclassified . . . . .		—		255,854
6	Total . . . . .	\$	—	\$	500,000

*114*  
~~115~~—*Geological and Economic Survey*

(WV Code Chapter 29)

Acct. No. 8589

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services . . . . .	\$	—	\$	30,000
2	Employee Benefits . . . . .		—		2,796
3	Unclassified . . . . .		—		105,554
4	Total . . . . .	\$	—	\$	138,350

- 5 The above appropriation shall be used in accordance  
6 with section four, article two, chapter twenty-nine of the  
7 code.

<sup>115</sup>  
~~183~~—Bureau of Employment Programs—  
 Workers' Compensation Fund

(WV Code Chapter 23)

Acct. No. 9000

TO BE PAID FROM WORKERS' COMPENSATION FUND

1	Total Personal Services . . . . .	\$	—	\$	—0—
2	Personal Services . . . . .		—		8,469,489
3	Annual Increment . . . . .		—		141,138
4	Employee Benefits . . . . .		—		2,891,667
5	Unclassified . . . . .		—		6,525,351
6	Total . . . . .	\$	—	\$	18,027,645
7	There is hereby authorized to be paid out of the above				
8	appropriation, the amount necessary for the premiums				
9	on bonds given by the treasurer as bond custodian for				
10	the protection of the workers' compensation fund. This				
11	sum shall be transferred to the state board of insurance.				

DEPARTMENT OF EDUCATION

116—State Board of Rehabilitation—  
 Division of Rehabilitation Services—  
 West Virginia Rehabilitation  
 Center—Special Account

(WV Code Chapter 18)

Acct. No. 8137

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services—Total . . .	\$	—	\$	300,000
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117—State Department of Education—  
 FFA-FHA Conference Center

(WV Code Chapter 18)

Acct. No. 8244

TO BE PAID FROM SPECIAL REVENUE FUND

1	Total Personal Services . . . . .	\$	—	\$	—0—
2	Personal Services . . . . .		—		477,369
3	Annual Increment . . . . .		—		6,812

4	Employee Benefits .....	—	185,645
5	Unclassified .....	—	401,860
6	Total .....	\$ —	\$ 1,071,686

**DEPARTMENT OF EDUCATION  
AND THE ARTS**

*118—State University System—  
State System Registration Fee—  
Special Capital Improvement Fund  
(Capital Improvement and Bond Retirement Fund)*

(WV Code Chapters 18 and 18B)

Acct. No. 8830

TO BE PAID FROM SPECIAL REVENUE FUND

1	Debt Service .....	\$ —	\$ 4,290,000
2	Capital Repairs and		
3	Alterations .....	—	3,000,000
4	Miscellaneous Projects .....	—	500,000
5	Total .....	\$ —	\$ 7,790,000
6	The total amount of this appropriation shall be paid		
7	from the special capital improvement fund created in		
8	section four, article twenty-four, chapter eighteen of the		
9	code. Projects are to be paid on a cash basis and made		
10	available from the date of passage.		

*119—State College System—  
State System Registration Fee—  
Special Capital Improvement Fund  
(Capital Improvement and Bond Retirement Fund)*

(WV Code Chapters 18 and 18B)

Acct. No. 8835

TO BE PAID FROM SPECIAL REVENUE FUND

1	Debt Service .....	\$ —	\$ 1,840,000
2	Capital Repairs and		
3	Alterations .....	—	1,800,000
4	Miscellaneous Projects .....	—	250,000
5	Total .....	\$ —	\$ 3,890,000

6 Any unexpended balances remaining in the prior  
7 years' and 1990-91 appropriations are hereby reappro-  
8 priated for expenditure during the fiscal year 1991-92.

9 The total amount of this appropriation shall be paid  
10 from the special capital improvement fund created by  
11 section four, article twenty-four, chapter eighteen of the  
12 code. Projects are to be paid on a cash basis and made  
13 available from the date of passage.

*120—State College and University Systems—  
State System Registration Fee—  
Revenue Bond Construction Fund*

(WV Code Chapters 18 and 18B)

Acct. No. 8845

TO BE PAID FROM SPECIAL REVENUE FUND

1 The total amount of this appropriation shall be paid  
2 from the proceeds of revenue bonds issued pursuant to  
3 section four, article twenty-four, chapter eighteen of the  
4 code. Projects are to be available from the date of  
5 passage.

6 Any unexpended balances remaining in the prior  
7 years' and the 1990-91 appropriations are hereby  
8 reappropriated for expenditure during the fiscal year  
9 1991-92.

*121—State College System—  
State System Tuition Fee—  
Special Capital Improvement Fund  
(Capital Improvement and  
Bond Retirement Fund)*

(WV Code Chapters 18 and 18B)

Acct. No. 8855

TO BE PAID FROM SPECIAL REVENUE FUND

1	Debt Service .....	\$	—	\$	3,310,000
2	Building and				
3	Campus Renewal .....		—		3,000,000
4	Capital				
5	Improvements (New) .....		—		1,885,000



6	Facilities Planning		
7	& Administration .....	—	165,000
8	Total .....	\$ —	\$ 8,360,000

9 Any unexpended balances remaining in the prior  
10 years' and 1990-91 appropriations are hereby reappro-  
11 priated for expenditure during the fiscal year 1991-92,  
12 except account number 8855-46 fiscal year 1987-88 (debt  
13 service), which shall expire on June 30, 1991.

14 The total amount of this appropriation shall be paid  
15 from the special capital improvement fund created in  
16 article twelve-b, chapter eighteen of the code. Projects  
17 are to be paid on a cash basis and made available from  
18 the date of passage.

*122—State College and University Systems—  
State Systems Tuition Fee  
Revenue Bond Construction Fund  
(WV Code Chapters 18 and 18B)*

Acct. No. 8860

TO BE PAID FROM SPECIAL REVENUE FUND

1 The total amount of this appropriation shall be paid  
2 from the proceeds of revenue bonds issued pursuant to  
3 article twelve-b, chapter eighteen of the code. Projects  
4 are to be made available from the date of passage.

5 Any unexpended balances remaining in prior years'  
6 and 1990-91 appropriations are hereby reappropriated  
7 for expenditure during the fiscal year 1991-92.

*123—State University System—  
State System Tuition Fee—  
Special Capital Improvement Fund  
(Capital Improvement and Bond Retirement Fund)*

(WV Code Chapters 18 and 18B)

Acct. No. 8865

TO BE PAID FROM SPECIAL REVENUE FUND

1	Debt Service .....	\$ —	\$ 7,710,000
2	Building and		
3	Campus Renewal .....	—	10,685,000

4	Capital Improvements (New)	—	2,150,000
5	Facilities Planning &		
6	Administration .....	—	165,000
7	Total .....	\$ —	\$ 20,710,000

8 The total amount of this appropriation shall be paid  
 9 from the special capital improvement fund created in  
 10 article twelve-b, chapter eighteen of the code. Projects  
 11 are to be paid on a cash basis and made available from  
 12 the date of passage.

*124—State University System—  
 West Virginia University Health Sciences Center  
 Spending Authority*

(WV Code Chapter 18)

Acct. No. 9280

TO BE PAID FROM THE MEDICAL SCHOOL FUND

1	Total Personal Services .....	\$ —	\$ —0—
2	Personal Services .....	—	2,992,000
3	Annual Increment .....	—	8,000
4	Employee Benefits .....	—	5,375,000
5	Unclassified .....	—	6,625,000
6	Total .....	\$ —	\$ 15,000,000

7 Any unexpended balances remaining in the fiscal year  
 8 1989-90 and fiscal year 1990-91 appropriations for the  
 9 West Virginia University Health Sciences Center at the  
 10 close of the fiscal year 1990-91 are hereby reappro-  
 11 priated for expenditure during the fiscal year 1991-92.

**DEPARTMENT OF HEALTH AND  
 HUMAN RESOURCES**

*125—Board of Barbers and Beauticians*

(WV Code Chapters 16 and 30)

Acct. No. 8220

TO BE PAID FROM SPECIAL REVENUE FUND

1	Total Personal Services .....	\$ —	\$ —0—
2	Personal Services .....	—	151,120

3	Annual Increment .....	—	2,556
4	Employee Benefits .....	—	47,826
5	Unclassified .....	—	75,360
6	Total .....	\$ —	\$ 276,862

7 The total amount of this appropriation shall be paid  
8 from a special revenue fund out of collections made by  
9 the board of barbers and beauticians as provided by law.

*126—Health Care Cost Review Authority—  
Planning*

(WV Code Chapter 16)

Acct. No. 8234

TO BE PAID FROM SPECIAL REVENUE FUND

1	Total Personal Services .....	\$ —	\$ —0—
2	Unclassified .....	—	—0—
3	Total .....	\$ —	\$ —0—

*127—Division of Health—  
Vital Statistics*

(WV Code Chapter 16)

Acct. No 8236

TO BE PAID FROM SPECIAL REVENUE FUND

1	Total Personal Services .....	\$ —	\$ —0—
2	Personal Services .....	—	166,314
3	Annual Increment .....	—	4,896
4	Employee Benefits .....	—	68,867
5	Unclassified .....	—	82,540
6	Total .....	\$ —	\$ 322,617

*128—Hospital Finance Authority*

(WV Code Chapter 16)

Acct. No. 8330

TO BE PAID FROM SPECIAL REVENUE FUND

1	Total Personal Services .....	\$ —	\$ —0—
2	Personal Services .....	—	47,619
3	Employee Benefits .....	—	13,901

4	Unclassified .....	—	64,743
5	Total .....	\$ —	\$ 126,263

6 The total amount of this appropriation shall be paid  
 7 from the special revenue fund out of fees and collections  
 8 as provided by article twenty-nine-a, chapter sixteen of  
 9 the code.

*129—Division of Health—  
 Hospital Services Revenue Account  
 (Special Fund)  
 (Capital Improvement, Renovation and Operations)*

(WV Code Chapter 16)

Acct. No. 8500

TO BE PAID FROM SPECIAL REVENUE FUND

1	Debt Service .....	\$ —	\$ 2,740,000
2	Institutional Facilities		
3	Operations .....	—	21,900,000
4	Total .....	\$ —	\$ 24,640,000

5 Any unexpended balance remaining in the appropri-  
 6 ation for hospital services revenue account at the close  
 7 of the fiscal year 1990-91 is hereby reappropriated for  
 8 expenditure during the fiscal year 1991-92 except for  
 9 account number 8500-37 and account no. 8500-40 (fiscal  
 10 year 1984-85); account no. 8500-16, account no. 8500-49  
 11 and account no. 8500-51 (fiscal year 1987-88); account  
 12 no. 8500-52 and account no. 8500-53 (fiscal year 1988-  
 13 89) which shall expire on June 30, 1991.

14 The total amount of this appropriation shall be paid  
 15 from the hospital services revenue account special fund  
 16 created by section fifteen-a, article one, chapter sixteen  
 17 of the code, and shall be used only for operating  
 18 expenses and for improvements in connection with  
 19 existing facilities and bond payments.

20 Projects are to be paid on a cash basis. Items and  
 21 projects of this appropriation are to begin as funds  
 22 become available in the special fund or from bond  
 23 proceeds.

24 Necessary funds from the above appropriation may be  
 25 used for medical facilities operations, either in connec-  
 26 tion with this account or in connection with the item  
 27 designated Institutional Facilities Operations in the  
 28 Consolidated Medical Services Fund (account no. 4190).

*130—Division of Health—  
 Laboratory Services*

(WV Code Chapter 16)

Acct. No. 8509

TO BE PAID FROM SPECIAL REVENUE FUND

1	Total Personal Services .....	\$	—	\$	—0—
2	Personal Services .....		—		395,820
3	Annual Increment .....		—		4,788
4	Employee Benefits .....		—		123,360
5	Unclassified .....		—		581,378
6	Total .....	\$	—	\$	1,105,346

*131—Division of Health—  
 Health Facility Licensing*

(WV Code Chapter 16)

Acct. No. 8529

TO BE PAID FROM SPECIAL REVENUE FUND

1	Total Personal Services .....	\$	—	\$	—0—
2	Personal Services .....		—		153,772
3	Annual Increment .....		—		720
4	Employee Benefits .....		—		41,000
5	Unclassified .....		—		35,000
6	Total .....	\$	—	\$	230,492

*132—West Virginia Health Care  
 Planning Commission*

(WV Code Chapter 16)

Acct. No. 8530

TO BE PAID FROM SPECIAL REVENUE FUND

1	Unclassified—Total .....	\$	—	\$	350,000
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*133—Health Care Cost Review Authority*

(WV Code Chapter 16)

Acct. No. 8564

## TO BE PAID FROM SPECIAL REVENUE FUND

1	Total Personal Services . . . . .	\$	—	\$	—0—
2	Personal Services . . . . .		—		944,477
3	Annual Increment . . . . .		—		5,616
4	Employee Benefits . . . . .		—		312,375
5	Unclassified . . . . .		—		1,046,519
6	Total . . . . .	\$	—	\$	2,308,987
7	The above appropriation is to be expended in accord-				
8	ance with and pursuant to the provisions of article				
9	twenty-nine-b, chapter sixteen of the code and from the				
10	special revolving fund designated health care cost				
11	review fund.				

**DEPARTMENT OF PUBLIC SAFETY***134—Regional Jail and Correctional  
Facility Authority*

(WV Code Chapter 31)

Acct. No. 8051

## TO BE PAID FROM SPECIAL REVENUE FUND

1	Total Personal Services . . . . .	\$	—	\$	—0—
2	Personal Services . . . . .		—		412,113
3	Annual Increment . . . . .		—		2,952
4	Employee Benefits . . . . .		—		139,330
5	Unclassified . . . . .		—		195,823
6	Debt Service . . . . .		—		10,000,000
7	Total . . . . .	\$	—	\$	10,750,218

*135—Division of Veterans' Affairs—  
Veterans' Home*

(WV Code Chapter 19A)

Acct. No. 8261

## TO BE PAID FROM SPECIAL REVENUE FUND

1	Total Personal Services . . . . .	\$	—	\$	—0—
2	Personal Services . . . . .		—		489,000

3	Annual Increment .....	—	9,752
4	Employee Benefits .....	—	206,821
5	Unclassified .....	—	—0—
6	Total .....	\$ —	\$ 705,573

*136—Division of Public Safety—  
Inspection Fees*

(WV Code Chapter 15)

Acct. No. 8350

TO BE PAID FROM SPECIAL REVENUE FUND

1	Total Personal Services .....	\$ —	\$ —0—
2	Personal Services .....	—	522,804
3	Annual Increment .....	—	1,836
4	Employee Benefits .....	—	142,087
5	Unclassified .....	—	139,547
6	Total .....	\$ —	\$ 806,274

7 The total amount of this appropriation shall be paid  
8 from the special revenue fund out of fees collected for  
9 inspection stickers as provided by law.

*137—Division of Public Safety—  
Barracks Construction*

(WV Code Chapter 17C)

Acct. No. 8352

TO BE PAID FROM SPECIAL REVENUE FUND

1	Total Personal Services .....	\$ —	\$ —0—
2	Personal Services .....	—	58,632
3	Annual Increment .....	—	1,476
4	Employee Benefits .....	—	25,428
5	Unclassified .....	—	411,174
6	Total .....	\$ —	\$ 496,710

*138—Division of Public Safety—  
Drunk Driving Prevention Fund*

(WV Code Chapter 15)

Acct. No. 8355

TO BE PAID FROM SPECIAL REVENUE FUND

1	Unclassified—Total .....	\$ —	\$ 622,740
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2     The total amount of this appropriation shall be paid  
3     from the special revenue fund out of receipts collected  
4     pursuant to sections nine-a and sixteen, article fifteen,  
5     chapter eleven of the code and paid into a revolving fund  
6     account in the state treasury.

*139—State Armory Board—  
General Armory Fund*

(WV Code Chapter 15)

Acct. No. 8446

TO BE PAID FROM SPECIAL REVENUE FUND

1   Unclassified—Total . . . . . \$       —       \$       240,000

*140—Fire Commission—  
Fire Marshal Fees*

(WV Code Chapter 29)

Acct. No. 8465

TO BE PAID FROM SPECIAL REVENUE FUND

1	Total Personal Services . . . . .	\$	—	\$	—0—
2	Personal Services . . . . .		—		289,280
3	Annual Increment . . . . .		—		720
4	Employee Benefits . . . . .		—		118,900
5	Unclassified . . . . .		—		216,900
6	Total . . . . .	\$	—	\$	625,800

*141—Agency of Insurance Commissioner  
Consumer Advocate*

(WV Code Chapter 33)

Acct. No. 8015

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services . . . . .	\$	—	\$	72,500
2	Employee Benefits . . . . .		—		27,255
3	Unclassified . . . . .		—		123,000
4	Total . . . . .	\$	—	\$	222,755



**DEPARTMENT OF TAX AND REVENUE**

*142—Agency of Insurance Commissioner*

(WV Code Chapter 33)

Acct. No. 8016

TO BE PAID FROM SPECIAL REVENUE FUND

1	Total Personal Services .....	\$	—	\$	—0—
2	Personal Services .....		—		1,219,512
3	Annual Increment .....		—		11,376
4	Employee Benefits .....		—		421,278
5	Unclassified .....		—		523,659
6	Total .....	\$	—	\$	2,175,825
7	The total amount of this appropriation shall be paid				
8	from a special revenue fund out of collections of fees and				
9	charges as provided by law.				

*143—Insurance Commission—  
Examination Revolving Fund*

(WV Code Chapter 33)

Acct. No. 8018

1	Personal Services .....	\$	—	\$	251,000
2	Annual Increment .....		—		900
3	Employee Benefits .....		—		70,370
4	Unclassified .....		—		177,730
5	Total .....	\$	—	\$	500,000

*144—Municipal Bond Commission*

(WV Code Chapter 13)

Acct. No. 8040

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$	—	\$	102,270
2	Annual Increment .....		—		1,404
3	Employee Benefit .....		—		31,300
4	Unclassified .....		—		35,000
5	Total .....	\$	—	\$	169,974

*145—Racing Commission*

(WV Code Chapter 19)

Acct. No. 8080

TO BE PAID FROM SPECIAL REVENUE FUND

1 Medical Expenses—Total ... \$ — \$ 57,000

2 The total amount of this appropriation shall be paid  
3 from the special revenue fund out of collections of  
4 license fees and fines as provided by law.

5 No expenditures shall be made from this account  
6 except for hospitalization, medical care and/or funeral  
7 expenses for persons contributing to this fund.

*146—Racing Commission—  
Administration and Promotion*

(WV Code Chapter 19)

Acct. No. 8082

TO BE PAID FROM SPECIAL REVENUE FUND

1	Total Personal Services .....	\$	—	\$	—0—
2	Personal Services .....		—		46,000
3	Annual Increment .....		—		180
4	Employee Benefits .....		—		12,498
5	Unclassified .....		—		47,408
6	Total .....	\$	—	\$	106,086

*147—Office of Chief Inspector*

(WV Code Chapter 6)

Acct. No. 8091

TO BE PAID FROM SPECIAL REVENUE FUND

1	Total Personal Services .....	\$	—	\$	—0—
2	Personal Services .....		—		1,228,310
3	Annual Increment .....		—		12,816
4	Employee Benefits .....		—		349,540
5	Unclassified .....		—		312,851
6	Total .....	\$	—	\$	1,903,517

148—*Alcohol Beverage Control Commission—  
Wine License Special Fund*

(WV Code Chapter 60)

Acct. No. 8592

TO BE PAID FROM SPECIAL REVENUE FUND

1	Total Personal Services .....	\$	—	\$	—0—
2	Personal Services .....		—		52,500
3	Annual Increment .....		—		648
4	Employee Benefits .....		—		19,460
5	Unclassified .....		—		326,379
6	Total .....	\$	—	\$	398,987

149—*Office of Alcohol  
Beverage Control Commissioner*

(WV Code Chapter 60)

Acct. No. 9270

TO BE PAID FROM SPECIAL REVENUE FUND

1	Total Personal Services .....	\$	—	\$	—0—
2	Personal Services .....		—		3,191,972
3	Annual Increment .....		—		49,032
4	Employee Benefits .....		—		2,103,861
5	Unclassified .....		—		2,829,888
6	Total .....	\$	—	\$	8,174,753

7     The total amount of this appropriation shall be paid  
8     from a special revenue fund out of liquor revenues.

9     The above appropriation includes the salary of the  
10    commissioner, salaries of store personnel and store  
11    inspectors, store operating expenses and equipment, and  
12    salaries, expenses and equipment of administration  
13    offices.

14    There is hereby appropriated from liquor revenues, in  
15    addition to the appropriation, the necessary amount for  
16    the purchase of liquor as provided by law.

**DEPARTMENT OF TRANSPORTATION***150—Division of Highways*

(WV Code Chapters 17 and 17C)

Acct. No. 6700

## TO BE PAID FROM STATE ROAD FUND

1	Maintenance, Expressway,		
2	Truckline and Feeder . . . . .	\$ —	\$ 66,000,000
3	Maintenance, State		
4	Local Services . . . . .	—	93,700,000
5	Maintenance, Contract		
6	Paving and Secondary		
7	Road Maintenance . . . . .	—	36,711,000
8	Bridge Repair and		
9	Replacement . . . . .	—	32,000,000
10	Industrial Access Roads . . . . .	—	2,000,000
11	Inventory Revolving . . . . .	—	1,250,000
12	Equipment Revolving . . . . .	—	11,950,000
13	General Operations . . . . .	—	30,675,000
14	Debt Service . . . . .	—	93,300,000
15	Interstate Construction . . . . .	—	50,000,000
16	Other Federal Aid		
17	Programs . . . . .	—	150,000,000
18	Appalachian Programs . . . . .	—	110,000,000
19	Nonfederal Aid		
20	Construction . . . . .	—	25,716,000
21	Highway Litter Control . . . . .	—	1,500,000
22	Railroad Highway Grade		
23	Crossing Improvements . . . . .	—	200,000
24	Total . . . . .	\$ —	\$ 705,002,000

25 The above appropriations are to be expended in  
 26 accordance with the provisions of chapters seventeen  
 27 and seventeen-c of the code.

28 The commissioner of highways shall have the author-  
 29 ity to operate revolving funds within the state road fund  
 30 for the operation and purchase of various types of  
 31 equipment used directly and indirectly in the construc-  
 32 tion and maintenance of roads and for the purchase of  
 33 inventories and materials and supplies.

34       There is hereby appropriated within the above items  
 35       sufficient money for the payment of claims, accrued or  
 36       arising during this budgetary period, to be paid in  
 37       accordance with sections seventeen and eighteen, article  
 38       two, chapter fourteen of the code.

39       It is the intent of the Legislature to capture and match  
 40       all federal funds available for expenditure on the  
 41       Appalachian Highway system at the earliest possible  
 42       time. Therefore, should amounts in excess of those  
 43       appropriated be required for the purposes of Appalach-  
 44       ian programs, funds in excess of the amount appro-  
 45       priated may be made available upon recommendation of  
 46       the commissioner and approval of the governor.  
 47       Further, for the purpose of Appalachian programs,  
 48       funds appropriated to line items may be transferred to  
 49       other line items upon recommendation of the commis-  
 50       sioner and approval of the governor.

*151—Division of Motor Vehicles*

(WV Code Chapters 17, 17A, 17B, 17C, 20 and 24)

Acct. No. 6710

TO BE PAID FROM STATE ROAD FUND

1	Total Personal Services .....	\$	—	\$	—0—
2	Personal Services .....		—		2,547,166
3	Annual Increment .....		—		39,564
4	Employee Benefits .....		—		901,442
5	License Plate				
6	Replacement Program ....		—		881,780
7	Unclassified .....		387,214		12,261,588
8	Total .....	\$	387,214	\$	16,631,540

*152—Division of Motor Vehicles—  
 Driver's License Reinstatement Fund*

(WV Code Chapter 17B)

Acct. No. 8422

TO BE PAID FROM SPECIAL REVENUE FUND

1	Total Personal Services .....	\$	—	\$	—0—
2	Personal Services .....		—		148,844

3	Annual Increment .....	—	1,764
4	Employee Benefits .....	—	44,238
5	Unclassified .....	—	85,154
6	Total .....	\$ —	\$ 280,000

*153—Division of Motor Vehicles—  
Driver Rehabilitation*

(WV Code Chapter 17C)

Acct. No. 8423

TO BE PAID FROM SPECIAL REVENUE FUND

1	Total Personal Services .....	\$ —	\$ —0—
2	Personal Services .....	—	54,766
3	Annual Increment .....	—	576
4	Employee Benefits .....	—	21,541
5	Unclassified .....	—	481,158
6	Total .....	\$ —	\$ 558,041

*154—Division of Motor Vehicles—  
Insurance Certificate Fees*

(WV Code Chapter 17A)

Acct. No. 8424

TO BE PAID FROM SPECIAL REVENUE FUND

1	Total Personal Services .....	\$ —	\$ —0—
2	Personal Services .....	—	489,504
3	Annual Increment .....	—	6,768
4	Employee Benefits .....	—	195,916
5	Unclassified .....	—	90,433
6	Total .....	\$ —	\$ 782,621

*155—Division of Motor Vehicles—  
Motorboat Licenses*

(WV Code Chapter 20)

Acct. No. 8425

TO BE PAID FROM SPECIAL REVENUE FUND

1	Total Personal Services .....	\$ —	\$ —0—
2	Personal Services .....	—	62,238

3	Annual Increment .....	—	1,728
4	Employee Benefits .....	—	21,733
5	Unclassified .....	—	64,301
6	Total .....	\$ —	\$ 150,000

*156—Division of Motor Vehicles—  
Returned Check Fees*

(WV Code Chapter 17)

Acct. No. 8426

TO BE PAID FROM SPECIAL REVENUE FUND

1	Total Personal Services .....	\$ —	\$ —0—
2	Personal Services .....	—	13,898
3	Annual Increment .....	—	108
4	Employee Benefits .....	—	4,830
5	Unclassified .....	—	9,164
6	Total .....	\$ —	\$ 28,000

**MISCELLANEOUS BOARDS AND COMMISSIONS**

*157—Real Estate Commission*

(WV Code Chapter 47)

Acct. No. 8010

TO BE PAID FROM SPECIAL REVENUE FUND

1	Total Personal Services .....	\$ —	\$ —0—
2	Personal Services .....	—	169,332
3	Annual Increment .....	—	1,728
4	Employee Benefits .....	—	54,528
5	Unclassified .....	—	90,057
6	Total .....	\$ —	\$ 315,645

7 The total amount of this appropriation shall be paid  
8 out of collections of license fees as provided by law.

*158—West Virginia Cable Television—  
Advisory Board*

(WV Code Chapter 5)

Acct. No. 8174

TO BE PAID FROM SPECIAL REVENUE FUND

1	Total Personal Services .....	\$ —	\$ —0—
2	Personal Services .....	—	152,000

3	Annual Increment .....	—	2,160
4	Employee Benefits .....	—	39,968
5	Unclassified .....	—	63,564
6	Total .....	\$ —	\$ 257,692

*159—Public Service Commission*

(WV Code Chapter 24)

Acct. No. 8280

## TO BE PAID FROM SPECIAL REVENUE FUND

1	Total Personal Services .....	\$ —	\$ —0—
2	Personal Services .....	—	4,625,423
3	Annual Increment .....	—	42,523
4	Employee Benefits .....	—	1,427,307
5	Unclassified .....	—	1,437,389
6	Total .....	\$ —	\$ 7,532,642

7 The total amount of this appropriation shall be paid  
8 from a special revenue fund out of collections for special  
9 license fees from public service corporations as provided  
10 by law.

*160—Public Service Commission—  
Gas Pipeline Division*

(WV Code Chapter 24B)

Acct. No. 8285

## TO BE PAID FROM SPECIAL REVENUE FUND

1	Total Personal Services .....	\$ —	\$ —0—
2	Personal Services .....	—	123,363
3	Annual Increment .....	—	1,200
4	Employee Benefits .....	—	32,323
5	Unclassified .....	172,817	70,369
6	Total .....	\$ 172,817	\$ 227,255

7 The total amount of this appropriation shall be paid  
8 from a special revenue fund out of receipts collected for  
9 or by the public service commission pursuant to and in  
10 the exercise of regulatory authority over pipeline  
11 companies as provided by law.



*161—Public Service Commission—  
Motor Carrier Division*

(WV Code Chapter 24A)

Acct. No. 8290

TO BE PAID FROM SPECIAL REVENUE FUND

1	Total Personal Services .....	\$	—	\$	—0—
2	Personal Services .....		—		1,116,885
3	Annual Increment .....		—		18,000
4	Employee Benefits .....		—		365,006
5	Unclassified .....		628,985		320,678
6	Total .....	\$	628,985	\$	1,820,569
7	The total amount of this appropriation shall be paid				
8	from a special revenue fund out of receipts collected for				
9	or by the public service commission pursuant to and in				
10	the exercise of regulatory authority over motor carriers				
11	as provided by law.				

*162—Public Service Commission—  
Consumer Advocate*

(WV Code Chapter 24)

Acct. No. 8295

TO BE PAID FROM SPECIAL REVENUE FUND

1	Total Personal Services .....	\$	—	\$	—0—
2	Personal Services .....		—		308,195
3	Annual Increment .....		—		1,512
4	Employee Benefits .....		—		87,814
5	Unclassified .....		—		260,795
6	Total .....	\$	—	\$	658,316
7	The total amount of this appropriation shall be paid				
8	from a special revenue fund out of collections made by				
9	the public service commission.				

1     **Sec. 5. Appropriations from Lottery Net Profits.**  
2     —Net profits of the lottery, not to exceed twenty-eight  
3     million dollars, are to be deposited by the lottery  
4     director to the following accounts in the amounts  
5     indicated. The auditor shall prorate each deposit of net  
6     profits by the lottery director amount account nos. 8243,

7 8525, 8825, 8546 and 9132 in the proportion the  
8 appropriations for each account bear to the total of the  
9 appropriations for the five accounts.

*163—State Department of Education*

(WV Code Chapters 18 and 18A)

Acct. No. 8243

TO BE PAID FROM LOTTERY NET PROFITS

1 Elementary Computer  
2 Education—Total ..... \$ — \$ 3,520,000  
3 Any unexpended balance remaining in the appropri-  
4 ation Elementary Computer Education (account no.  
5 8243-06) at the close of the fiscal year 1990-91 is hereby  
6 reappropriated for expenditure during the fiscal year  
7 1991-92.

*164—Division of Health*

(WV Code Chapter 29)

Acct. No. 8525

TO BE PAID FROM LOTTERY NET PROFITS

1 In-Home Services For  
2 Senior Citizens ..... \$ — \$ 1,800,000  
3 Unclassified ..... — 1,600,000  
4 Total ..... \$ — \$ 3,400,000

*165—Division of Tourism and Parks*

(WV Code Chapter 5B)

Acct. No. 8546

TO BE PAID FROM LOTTERY NET PROFITS

1 Capital Outlay—Parks ..... \$ — \$ 1,340,000  
2 Unclassified ..... — 11,020,000  
3 Total ..... \$ — \$ 12,360,000  
4 Any unexpended balance remaining in the appropri-  
5 ation (account no. 8546-06) at the close of the fiscal year  
6 1990-91 is hereby reappropriated for expenditure  
7 during the fiscal year 1991-92.

*166—Division of Human Services*

(WV Code Chapters 9, 48 and 49)

Acct. No. 9132

TO BE PAID FROM LOTTERY NET PROFITS

1 Health Care and Title  
2 XIX Waiver for  
3 Senior Citizens—Total .... \$ — \$ 5,200,000

*167—Board of Trustees of the  
University System West Virginia and  
Board of Directors of the  
State College System*

(WV Code Chapter 18B)

Acct. No. 8825

TO BE PAID FROM LOTTERY NET PROFITS

1 Unclassified—Total ..... \$ — \$ 3,520,000

1 **Sec. 6. Awards for claims against the state.**—There  
2 are hereby appropriated, for the remainder of the fiscal  
3 year 1990-91 and to remain in effect until June 30, 1992  
4 from the fund as designated in the amounts as specified  
5 and for the claimants named in enrolled house bill no.  
6 2727, regular session 1991—crime victims compensation  
7 funds of \$253,000.00 for payment of claims against the  
8 state.

9 There are hereby appropriated for the fiscal year  
10 1991-92 from the funds as designated in the amounts  
11 specified and for claimants as named in committee  
12 substitute for enrolled house bill no. 2726, regular  
13 session 1991 and enrolled senate bill no. 625, regular  
14 session 1991—workers' compensation funds of  
15 \$21,277.71.

16 There are hereby appropriated for the fiscal year  
17 1991-92 from the funds as designated in the amounts as  
18 specified and for the claimants as named in enrolled  
19 house bill no. 2726, regular session 1991 and enrolled  
20 senate bill no. 625, regular session 1991—general  
21 revenue funds of \$1,842,136.75.

22 The total of general revenue funds above does not  
 23 include payment for claims in the amount of \$22,523.65  
 24 from the supreme court—general judicial, account no.  
 25 1110, specifically made payable from the appropriation  
 26 for the current fiscal year 1990-91.

27 There are hereby appropriated for the fiscal year  
 28 1991-92 from the funds as designated in the amounts as  
 29 specified and for claimants as named in enrolled senate  
 30 bill 625, regular session 1991—special revenue funds of  
 31 \$9,319.99; state road funds of \$810,668.68 and federal  
 32 funds of \$3,558.03.

1 **Sec. 7. Appropriations and reappropriations—**  
 2 revenue sharing trust fund.—Any unexpended balance  
 3 remaining in the appropriation Chief Mingo Recreation  
 4 Park—Capital Outlay (account no. 9705-30) and Build-  
 5 ing Repairs and Alterations (account no. 9740-10) at the  
 6 close of the fiscal year 1990-91 is hereby reappropriated  
 7 for expenditure during the fiscal year 1991-92.

8 The following item is hereby appropriated from the  
 9 revenue sharing trust fund and is to be available for  
 10 expenditure during the fiscal year 1991-92 out of  
 11 surplus funds only, subject to the terms and conditions  
 12 set forth in this section.

13 It is the intent and mandate of this Legislature that  
 14 the following appropriation made by this section shall  
 15 be payable only from the surplus accrued as of July 31,  
 16 1991.

17 In the event that surplus funds as of July 31, 1991 are  
 18 not sufficient to meet all of the appropriations made by  
 19 this section, then the appropriation shall be made to the  
 20 extent that surplus funds are available as of July 31,  
 21 1991.

*168—Division of Corrections—  
 Correctional Units*

(WV Code Chapters 25, 28, 29, and 62)

Acct. No. 9719

1 Unclassified—Total . . . . . \$ — \$ 238,608

1       **Sec. 8. Appropriations from surplus accrued.—**

2       The following items are hereby appropriated from the  
3       state fund, general revenue, and are to be available for  
4       expenditure during the fiscal year 1991-92 out of  
5       surplus funds only, subject to the terms and conditions  
6       set forth in this section.

7       It is the intent and mandate of the Legislature that  
8       the following appropriations be payable only from  
9       surplus accrued as of the thirty-first day of July, one  
10      thousand nine hundred ninety-one.

11      In the event that surplus revenues available on the  
12      thirty-first day of July, one thousand nine hundred  
13      ninety-one are not sufficient to meet all appropriations  
14      made pursuant to this section, then surplus shall be  
15      allocated first to provide the necessary funds to meet the  
16      first appropriation of this section; next, to provide the  
17      funds necessary for the second appropriation of this  
18      section; and subsequently to provide the funds necessary  
19      for each appropriation in succession before any funds  
20      are provided for the next subsequent appropriation.

21      Any surplus balance remaining, after the allocation to  
22      meet the appropriation set forth in this section, shall be  
23      transferred and made available to the state fund,  
24      general revenue during the fiscal year 1991-92. This  
25      transfer of the surplus balance shall be taken into  
26      consideration in making any determination pursuant to  
27      section nine-d, article six, chapter twelve of the code of  
28      West Virginia, one thousand nine hundred thirty-one, as  
29      amended, with respect to the sufficiency or insufficiency  
30      of funds available for the timely payment for necessary  
31      improvements in public education.

*169—Division of Human Services*

                  (WV Code Chapters 9, 48, and 49)

                  Acct. No. 4050

1    Medical Services ..... \$   21,000,000

*170—Division of Energy*

                  (WV Code Chapter 22)

                  Acct. No. 4775

1    Unclassified ..... \$    1,500,000

*171—Division of Finance*

(WV Code Chapter 5A)

Acct. No. 2110

1 GAAP Project ..... \$ 900,000

1 **Sec. 9. Appropriations from federal block**

2 **grants.**—The following items are hereby appropriated

3 from federal block grants to be available for expendi-

4 ture during the fiscal year 1991-92.

*172—Office of Community and Industrial Development—  
Community Development*

Acct. No. 8029

TO BE PAID FROM FEDERAL FUNDS

1 Unclassified—Total ..... \$ 14,272,008

*173—Office of Community and Industrial Development—  
Community Service*

Acct. No. 8031

TO BE PAID FROM FEDERAL FUNDS

1 Unclassified—Total ..... \$ 6,996,154

*174—State Department of Education—  
Education Grant*

Acct. No. 8242

TO BE PAID FROM FEDERAL FUNDS

1 Unclassified—Total ..... \$ 66,584,609

*175—Division of Employment Security—  
Job Training Partnership Act*

Acct. No. 8255

TO BE PAID FROM FEDERAL FUNDS

1 Unclassified—Total ..... \$ 46,717,454

*176—Division of Health—  
Maternal and Child Health*

Acct. No. 8502

TO BE PAID FROM FEDERAL FUNDS

1 Unclassified—Total ..... \$ 6,500,000

177—*Division of Health—  
Alcohol, Drug Abuse and Mental Health*

Acct. No. 8503

TO BE PAID FROM FEDERAL FUNDS

1   Unclassified—Total ..... \$     6,500,000

178—*Division of Health—  
Community Youth Activity Program*

Acct. No. 8504

TO BE PAID FROM FEDERAL FUNDS

1   Unclassified—Total ..... \$     95,000

179—*Division of Health—  
Preventive Health*

Acct. No. 8506

TO BE PAID FROM FEDERAL FUNDS

1   Unclassified—Total ..... \$     900,000

180—*Division of Health—  
Mental Health Services for the Homeless*

Acct. No. 8508

TO BE PAID FROM FEDERAL FUNDS

1   Unclassified—Total ..... \$     400,000

181—*Division of Human Services—  
Energy Assistance*

Acct. No. 9147

TO BE PAID FROM FEDERAL FUNDS

1   Unclassified—Total ..... \$    10,500,000

182—*Division of Human Services—  
Social Services*

Acct. No. 9161

TO BE PAID FROM FEDERAL FUNDS

1   Unclassified—Total ..... \$    21,000,000

1     **Sec. 10. Special revenue appropriations.**—There  
2 are hereby appropriated for expenditure during the  
3 fiscal year one thousand nine hundred ninety-two  
4 appropriations made by general law from special  
5 revenue which are not paid into the state fund as  
6 general revenue under the provisions of section two,  
7 article two, chapter twelve of the code: *Provided*, That  
8 none of the money so appropriated by this section shall  
9 be available for expenditure except in compliance with  
10 and in conformity to the provisions of articles two and  
11 three, chapter twelve and article two, chapter five-a of  
12 the code, unless the spending unit has filed with the  
13 director of the budget, the auditor and the legislative  
14 auditor prior to the beginning of each fiscal year:

15     (a) An estimate of the amount and sources of all  
16 revenues accruing to such fund;

17     (b) A detailed expenditure schedule showing for what  
18 purposes the fund is to be expended.

1     **Sec. 11. State improvement fund appropriations.**—Bequests or donations of nonpublic funds,  
2 received by the governor on behalf of the state during  
3 the fiscal year one thousand nine hundred ninety-two,  
4 for the purpose of making studies and recommendations  
5 relative to improvements of the administration and  
6 management of spending units in the executive branch  
7 of state government, shall be deposited in the state  
8 treasury in a separate account therein designated state  
9 improvement fund.  
10

11     There are hereby appropriated all moneys so depos-  
12 ited during the fiscal year one thousand nine hundred  
13 ninety-two to be expended as authorized by the gover-  
14 nor, for such studies and recommendations which may  
15 encompass any problems of organization, procedures,  
16 systems, functions, powers or duties of a state spending  
17 unit in the executive branch, or the betterment of the  
18 economic, social, educational, health and general  
19 welfare of the state or its citizens.

1     **Sec. 12. Specific funds and collection accounts.**—  
2 A fund or collection account which by law is dedicated  
3 to a specific use is hereby appropriated in sufficient



4 amount to meet all lawful demands upon the fund or  
5 collection account and shall be expended according to  
6 the provisions of article three, chapter twelve of the  
7 code.

1     **Sec. 13. Appropriations for refunding erroneous**  
2 **payment.**— Money that has been erroneously paid into  
3 the state treasury is hereby appropriated out of the fund  
4 into which it was paid, for refund to the proper person.

5     When the officer authorized by law to collect money  
6 for the state finds that a sum has been erroneously paid,  
7 he shall issue his requisition upon the auditor for the  
8 refunding of the proper amount. The auditor shall issue  
9 his warrant to the treasurer and the treasurer shall pay  
10 the warrant out of the fund into which the amount was  
11 originally paid.

1     **Sec. 14. Sinking fund deficiencies.**—There is  
2 hereby appropriated to the governor a sufficient amount  
3 to meet any deficiencies that may arise in the mortgage  
4 finance bond insurance fund of the West Virginia  
5 housing development fund which is under the supervi-  
6 sion and control of the municipal bond commission as  
7 provided by section twenty-b, article eighteen, chapter  
8 thirty-one of the code, or in the funds of the municipal  
9 bond commission because of the failure of any state  
10 agency for either general obligations or revenue bonds  
11 or any local taxing district for general obligation bonds  
12 to remit funds necessary for the payment of interest and  
13 sinking fund requirements. The governor is authorized  
14 to transfer from time to time such amounts to the  
15 municipal bond commission as may be necessary for  
16 these purposes.

17     The municipal bond commission shall reimburse the  
18 state of West Virginia through the governor from the  
19 first remittance collected from the West Virginia  
20 housing development fund or from any state agency or  
21 local taxing district for which the governor advanced  
22 funds, with interest at the rate carried by the bonds for  
23 security or payment of which the advance was made.

1     **Sec. 15. Appropriations to pay costs of publica-**  
2 **tion of delinquent corporations.**—There is hereby

3 appropriated out of the state fund, general revenue, out  
4 of funds not otherwise appropriated, to be paid upon  
5 requisition of the auditor and/or the governor, as the  
6 case may be, a sum sufficient to pay the cost of  
7 publication of delinquent corporations as provided by  
8 sections eighty-four and eighty-six, article twelve,  
9 chapter eleven of the code.

1 **Sec. 16. Appropriations for local governments.—**  
2 There are hereby appropriated for payment to counties,  
3 districts and municipal corporations such amounts as  
4 will be necessary to pay taxes due counties, districts and  
5 municipal corporations and which have been paid into  
6 the treasury:

- 7 (a) For redemption of lands;
- 8 (b) By public service corporations;
- 9 (c) For tax forfeitures.

1 **Sec. 17. Total appropriations.—**Where only a total  
2 sum is appropriated to a spending unit, the total sum  
3 shall include personal services, annual increment,  
4 employee benefits, current expenses, repairs and  
5 alterations, equipment and capital outlay, where not  
6 otherwise specifically provided and except as otherwise  
7 provided in TITLE I—GENERAL PROVISIONS, Sec.  
8 3.

1 **Sec. 18. General school fund.—**The balance of the  
2 proceeds of the general school fund remaining after the  
3 payment of the appropriations made by this act is  
4 appropriated for expenditure in accordance with section  
5 sixteen, article nine-a, chapter eighteen of the code.

### TITLE III — ADMINISTRATION.

1 **Section 1. Appropriations conditional.—**The ex-  
2 penditure of the appropriations made by this act, except  
3 those appropriations made to the legislative and judicial  
4 branches of the state government, are conditioned upon  
5 the compliance by the spending unit with the require-  
6 ments of article two, chapter five-a of the code.

7 Where spending units or parts of spending units have  
8 been absorbed by or combined with other spending

9 units, it is the intent of this act that reappropriations  
10 shall be to the succeeding or later spending unit created  
11 unless otherwise indicated.

1     **Sec. 2. Constitutionality.**—If any part of this act is  
2 declared unconstitutional by a court of competent  
3 jurisdiction, its decision shall not affect any portion of  
4 this act which remains, but the remaining portion shall  
5 be in full force and effect as if the portion declared  
6 unconstitutional had never been a part of the act.

The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

*Somer Luck*

Chairman Senate Committee

*Ernest C Moore*

Chairman House Committee

Originating in the House.

Takes effect from passage.

*Darrell E. Holmes*

Clerk of the Senate

*Donald L. Kopp*

Clerk of the House of Delegates

*Little F. Little*

President of the Senate

*Robert C. Allen*

Speaker of the House of Delegates

The within <sup>is approved with</sup> ~~position~~ ~~disapproved~~ this the 22nd  
day of March, 1891.

*John W. Brown*

Governor

PRESENTED TO THE

GOVERNOR

Date 3/20/91

Time 5:10 pm